

Appendix C:
Seaport Priority Projects
FY 07/08 - FY 11/12

**Appendix C:
Summary
Top Five Priority Projects
by District and by Port
FY 07/08-FY 11/12**

District	Port		Total Project Cost	Match Requested	Type of Project		Total Match
					Port Development Project	Port Development Intermodal Project	
1	Port Manatee	TOTAL D-1	\$ 111,000,000	\$ 48,500,000	\$ 20,500,000	\$ 28,000,000	\$ 48,500,000
2	Port of Fernandina		\$ 9,980,000	\$ 4,990,000	\$ 4,990,000	\$ -	\$ 4,990,000
2	Port of Jacksonville		\$ 245,209,202	\$ 122,504,601	\$ 119,274,000	\$ 3,230,601	\$ 122,504,601
		TOTAL D-2	\$ 255,189,202	\$ 127,494,601	\$ 124,264,000	\$ 3,230,601	\$ 127,494,601
3	Port Panama City		\$ 11,100,000	\$ 5,550,000	\$ 5,150,000	\$ 400,000	\$ 5,550,000
3	Port of Pensacola		\$ 10,620,000	\$ 2,240,000	\$ 1,890,000	\$ 500,000	\$ 2,240,000
3	Port of Port St. Joe		\$ 42,612,000	\$ 23,806,000	\$ 15,969,500	\$ 7,836,500	\$ 23,806,000
		TOTAL D-3	\$ 64,332,000	\$ 31,596,000	\$ 23,009,500	\$ 8,736,500	\$ 31,596,000
4	Port Everglades		\$ 380,094,000	\$ 257,630,000	\$ 14,076,000	\$ 243,554,000	\$ 257,630,000
4	Port of Fort Pierce		\$ 7,144,000	\$ 5,041,000	\$ 472,000	\$ 4,569,000	\$ 5,041,000
4	Port of Palm Beach		\$ 17,150,000	\$ 8,075,000	\$ -	\$ 8,075,000	\$ 8,075,000
		TOTAL D-4	\$ 404,388,000	\$ 270,746,000	\$ 14,548,000	\$ 256,198,000	\$ 270,746,000
5	Port Canaveral	TOTAL D-5	\$ 179,700,000	\$ 89,850,000	\$ 77,500,000	\$ 12,350,000	\$ 89,850,000
6	Port of Key West		\$ 7,810,000	\$ 3,905,000	\$ 3,405,000	\$ 500,000	\$ 3,905,000
6	Port of Miami		\$ 250,727,000	\$ 88,964,000	\$ 43,776,000	\$ 45,188,000	\$ 88,964,000
		TOTAL D-6	\$ 258,537,000	\$ 92,869,000	\$ 47,181,000	\$ 45,688,000	\$ 92,869,000
7	Port of St. Petersburg		\$ 1,500,000	\$ 750,000	\$ 750,000	\$ -	\$ 750,000
7	Port of Tampa		\$ 135,000,000	\$ 71,250,000	\$ 60,000,000	\$ 11,250,000	\$ 71,250,000
		TOTAL D-7	\$ 136,500,000	\$ 72,000,000	\$ 60,750,000	\$ 11,250,000	\$ 72,000,000
TOTAL TOP FIVE PRIORITY PROJECTS BY DISTRICT			\$ 1,409,646,202	\$ 733,055,601	\$ 367,752,500	\$ 365,453,101	\$ 733,055,601

**Appendix C:
Seaports' Five-Year FY 07/08-FY 11/12 Priority Projects by District and Category**

District	Port/ Demand-Driven Strategic Priority Project	Port Priority	FSTED Number	Total Project Cost	Match Requested	Year Needed	Type of Project		Total Match	SIS Eligibility?
							Port Development Project	Port Development Intermodal Project		
1	Port Manatee									
	Dredging/Dikes and Related Matters - Partially funded. Need \$6,000,000 to complete.	1		\$ 20,000,000	\$ 3,000,000	FY 07/08	\$ -	\$ 3,000,000	\$ 3,000,000	Yes
	Berth 12	2		\$ 8,000,000	\$ 4,000,000	FY 08/09	\$ 4,000,000	\$ -	\$ 4,000,000	
	Intermodal Container and Cargo Transfer Facility, Phases I and II	3		\$ 25,000,000	\$ 12,500,000	FY 07/08- FY 09/10	\$ -	\$ 12,500,000	\$ 12,500,000	Yes
	Intermodal Container and Cargo Transfer Facility, Phase III	4		\$ 25,000,000	\$ 12,500,000	FY 10/11	\$ -	\$ 12,500,000	\$ 12,500,000	Yes
	Berth Rehabilitation and Reconstruction (Inner Harbor)	5		\$ 33,000,000	\$ 16,500,000	FY 09/10 - FY 11/12	\$ 16,500,000	\$ -	\$ 16,500,000	
	TOTAL D-1			\$ 111,000,000	\$ 48,500,000		\$ 20,500,000	\$ 28,000,000	\$ 48,500,000	
2	Port of Fernandina									
	Container Yard Modifications	1	2007-1PR	\$ 850,000	\$ 425,000	FY 07/08 - FY 11/12	\$ 425,000	\$ -	\$ 425,000	
	Warehouse Rehabilitation and Improvements	2	2007-2	\$ 1,180,000	\$ 590,000	FY 07/08- FY 09/10	\$ 590,000	\$ -	\$ 590,000	
	Cargo-handling Equipment	3		\$ 2,500,000	\$ 1,250,000	FY 07/08- FY 09/10	\$ 1,250,000	\$ -	\$ 1,250,000	
	Cruise/Cargo Berth	4		\$ 5,450,000	\$ 2,725,000	FY 07/08- FY 09/10	\$ 2,725,000	\$ -	\$ 2,725,000	
	Total Fernandina			\$ 9,980,000	\$ 4,990,000		\$ 4,990,000	\$ -	\$ 4,990,000	
2	Port of Jacksonville									
	Acquisition of Land to Support Marine Growth	1	2007-3RP	\$ 71,200,000	\$ 35,600,000	FY 07/08 - FY 11/12	\$ 35,600,000	\$ -	\$ 35,600,000	
	Development of NorthTalleyrand Terminal	2	2007-6RP	\$ 87,348,000	\$ 43,674,000	FY 07/08- FY 10/11	\$ 43,674,000	\$ -	\$ 43,674,000	
	Harbor Deepening, Maintenance and Portwide Harbor Improvements	3	2007-5RP	\$ 6,661,202	\$ 3,230,601	FY 07/08 - FY 11/12	\$ -	\$ 3,230,601	\$ 3,230,601	Yes
	New Terminal Berth Construction	4		\$ 20,000,000	\$ 10,000,000	FY 07/08 - FY 11/12	\$ 10,000,000	\$ -	\$ 10,000,000	
	Cruise Terminal Development	5	2007-7RP	\$ 60,000,000	\$ 30,000,000	FY 07/08- FY 10/11	\$ 30,000,000	\$ -	\$ 30,000,000	
	Total Jacksonville			\$ 245,209,202	\$ 122,504,601		\$ 119,274,000	\$ 3,230,601	\$ 122,504,601	
	TOTAL D-2			\$ 255,189,202	\$ 127,494,601		\$ 124,264,000	\$ 3,230,601	\$ 127,494,601	

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District	Port/ Demand-Driven Strategic Priority Project	Port Priority	FSTED Number	Total Project Cost	Match Requested	Year Needed	Type of Project			SIS Eligibility?
							Port Development Project	Port Development Intermodal Project	Total Match	
3	Port Panama City									
	Purchase of Mobile Harbor Crane	1		\$ 3,500,000	\$ 1,750,000	FY 08/09	\$ 1,750,000	\$ -	\$ 1,750,000	
	Extension of South Berth 300 feet with Mooring Dolphins and Walkways	2a		\$ 800,000	\$ 400,000	FY 08/09	\$ 400,000	\$ -	\$ 400,000	
	Dredging in front of South Berth	2b		\$ 800,000	\$ 400,000	FY 08/09	\$ -	\$ 400,000	\$ 400,000	
	Purchase Rubber-tire Gantry Crane	3		\$ 1,000,000	\$ 500,000	FY 08/09	\$ 500,000	\$ -	\$ 500,000	
	Addition of Bulk Storage Facility	4		\$ 3,000,000	\$ 1,500,000	FY 09/10	\$ 1,500,000	\$ -	\$ 1,500,000	
	Acquisition of Contiguous Land for Port Expansion	5		\$ 2,000,000	\$ 1,000,000	FY 07/08	\$ 1,000,000	\$ -	\$ 1,000,000	
	Total Panama City			\$ 11,100,000	\$ 5,550,000		\$ 5,150,000	\$ 400,000	\$ 5,550,000	
3	Port of Pensacola									
	Warehouse Cargo Protection/Enhancements and Berth Upgrades	1	2007-2RP	\$ 500,000	\$ 250,000	FY 07/08	\$ 250,000	\$ -	\$ 250,000	
	Bulkheading	2	2007-3	\$ 3,780,000	\$ 1,890,000	FY 08/09	\$ 1,890,000	\$ -	\$ 1,890,000	
	Rail Track Improvements	3	2007-1	\$ 1,000,000	Funded in 07/08		\$ -	\$ 500,000	\$ -	Yes
	Warehouse Freezer Expansion	4		\$ 200,000	\$ 100,000	FY 08/09	\$ 100,000	\$ -	\$ 100,000	
	Waterway Connector Dredging	5	2007-3	\$ 5,140,000	Funded in 07/08		\$ -	\$ -	\$ -	Yes
	Total Pensacola			\$ 10,620,000	\$ 2,240,000		\$ 1,890,000	\$ 500,000	\$ 2,240,000	
3	Port of Port St. Joe									
	Phase 1 Berth	1	2007-1	\$ 5,200,000	\$ 2,600,000	FY 07/08	\$ 2,600,000	\$ -	\$ 2,600,000	
	Phase 1 Dredging	2		\$ 673,000	\$ 336,500	FY 07/08	\$ -	\$ 336,500	\$ 336,500	
	Phase 1 Site Development	3	2007-1	\$ 739,000	\$ 369,500	FY 07/08	\$ 369,500	\$ -	\$ 369,500	
	On-Site Port Development for Anchor Tenant	4		\$ 26,000,000	\$ 13,000,000	FY 08/09	\$ 13,000,000	\$ -	\$ 13,000,000	
	Off-Site Intermodal Dredging for Anchor Tenant	5		\$ 10,000,000	\$ 7,500,000	FY 08/09	\$ -	\$ 7,500,000	\$ 7,500,000	
	Total Port St. Joe			\$ 42,612,000	\$ 23,806,000		\$ 15,969,500	\$ 7,836,500	\$ 23,806,000	
	TOTAL D-3			\$ 64,332,000	\$ 31,596,000		\$ 23,009,500	\$ 8,736,500	\$ 31,596,000	
4	Port Everglades									
	Portwide Dredging Project (See explanation elsewhere of total funding and ACOE share.)	1	2007-9	\$ 326,442,000	\$ 230,804,000	FY 08/09- FY 13/14	\$ -	\$ 230,804,000	\$ 230,804,000	Yes
	Replace Midport Cranes (P1/P2) Electrification of Midport Crane Docks	2	2007-2	\$ 16,000,000	\$ 8,000,000	FY 07/08	\$ 8,000,000	\$ -	\$ 8,000,000	
	Southport Phase VIII Container Yard	3	2007-10	\$ 12,152,000	\$ 6,076,000	FY 07/08	\$ 6,076,000	\$ -	\$ 6,076,000	
	ICTF	4	2007-9	\$ 25,500,000	\$ 12,750,000	FY 11/12	\$ -	\$ 12,750,000	\$ 12,750,000	Yes
	Total Everglades			\$ 380,094,000	\$ 257,630,000		\$ 14,076,000	\$ 243,554,000	\$ 257,630,000	
4	Port of Fort Pierce									
	Taylor Creek Dredging Phase II	1		\$ 3,500,000	\$ 2,544,000	FY 08/09	\$ -	\$ 2,544,000	\$ 2,544,000	
	Taylor Creek Dredging Phase III	2		\$ 1,300,000	\$ 975,000	FY 07/08	\$ -	\$ 975,000	\$ 975,000	
	New Spoil Site Construction	3		\$ 1,400,000	\$ 1,050,000	FY 08/09	\$ -	\$ 1,050,000	\$ 1,050,000	
	2nd Street Land Acquisition	4		\$ 944,000	\$ 472,000	FY 08/09	\$ 472,000	\$ -	\$ 472,000	
	Total Fort Pierce			\$ 7,144,000	\$ 5,041,000		\$ 472,000	\$ 4,569,000	\$ 5,041,000	
4	Port of Palm Beach									
	Dredging Survey and Channel Modification to Improve Vessel Length and Navigation Safety	1	2007-14RP	\$ 2,000,000	\$ 500,000	FY 07/08	\$ -	\$ 500,000	\$ 500,000	
	Intermodal Rail Improvements (On- and Off-Port)	2	2007-11R	\$ 12,900,000	\$ 6,450,000	FY 07/08- FY 08/09	\$ -	\$ 6,450,000	\$ 6,450,000	Yes
	Slip 3 Redevelopment	3	2007-20	\$ 2,250,000	\$ 1,125,000	FY 07/08	\$ -	\$ 1,125,000	\$ 1,125,000	Partial
	Total Palm Beach			\$ 17,150,000	\$ 8,075,000		\$ -	\$ 8,075,000	\$ 8,075,000	
	TOTAL D-4			\$ 404,388,000	\$ 270,746,000		\$ 14,548,000	\$ 256,198,000	\$ 270,746,000	

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							Port Development Project	Port Development Intermodal Project		
5	Port Canaveral									
	George King Boulevard Expansion	1	2007-7	\$ 4,000,000	\$ 2,000,000	FY 07/08	\$ -	\$ 2,000,000	\$ 2,000,000	Yes
	Widen West Turning Basin at Entrance Channel	2	2007-2RP	\$ 20,700,000	\$ 10,350,000	FY 07/08	\$ -	\$ 10,350,000	\$ 10,350,000	Yes
	Acquisition and Development of the North Cargo Terminal	3		\$ 68,000,000	\$ 34,000,000	FY 07/08	\$ 34,000,000	\$ -	\$ 34,000,000	
	Development of West Turning Basin Facilities	4		\$ 67,000,000	\$ 33,500,000	FY 0910	\$ 33,500,000	\$ -	\$ 33,500,000	
	Cruse Terminal Expansion and Parking Garage	5		\$ 20,000,000	\$ 10,000,000	FY 08/09	\$ 10,000,000	\$ -	\$ 10,000,000	
	TOTAL D-5			\$ 179,700,000	\$ 89,850,000		\$ 77,500,000	\$ 12,350,000	\$ 89,850,000	
6	Port of Key West									
	Mallory Square Phase I: Repair/Replacement of Wharf Section	1		\$ 2,300,000	\$ 1,150,000	FY 07/08	\$ 1,150,000	\$ -	\$ 1,150,000	
	Mallory Sq Phase II: T-Pier Breasting Dolphins	2		\$ 2,200,000	\$ 1,100,000	FY 08/09	\$ 1,100,000	\$ -	\$ 1,100,000	
	Truman Waterfront - Mole Pier Roadway Construction	3		\$ 1,000,000	\$ 500,000	FY 08/09	\$ -	\$ 500,000	\$ 500,000	
	Port Office Construction	4		\$ 2,310,000	\$ 1,155,000	FY 09/10	\$ 1,155,000	\$ -	\$ 1,155,000	
	Total Key West			\$ 7,810,000	\$ 3,905,000		\$ 3,405,000	\$ 500,000	\$ 3,905,000	
6	Port of Miami*									
	Infrastructure Improvements	1	2007-13PR	\$ 39,000,000	\$ 16,750,000	FY 07/08- FY 11/12	\$ 16,750,000	\$ -	\$ 16,750,000	
	New Cruise Terminals	2	2007-14PR	\$ 35,000,000	\$ 17,500,000	FY 07/08- FY 08/09	\$ 17,500,000	\$ -	\$ 17,500,000	
	New Cargo Wharf 7	3	2007-15PR	\$ 10,302,000	\$ 5,026,000	FY 08/09- FY 09/10	\$ 5,026,000	\$ -	\$ 5,026,000	
	Gantry Cranes: 2 Post Panamax	4	2007-4PR	\$ 13,000,000	\$ 4,500,000	FY 07/08- FY 08/09	\$ 4,500,000	\$ -	\$ 4,500,000	
	Dredging, Phase III	5	2007-6PR	\$ 153,425,000	\$ 45,188,000	FY 07/08- FY 11/12	\$ -	\$ 45,188,000	\$ 45,188,000	Yes
	Total Miami			\$ 250,727,000	\$ 88,964,000		\$ 43,776,000	\$ 45,188,000	\$ 88,964,000	
	*Miami also has a high priority strategic off-port project, the I-95 slip ramp			\$ 258,537,000	\$ 92,869,000		\$ 47,181,000	\$ 45,688,000	\$ 92,869,000	
7	Port of St. Petersburg									
	Wharf Structural Repairs/Site Preparation (R&D Center*) *Part of \$10 million project)	1	2007-2	\$ 1,500,000	\$ 750,000	FY 07/08	\$ 750,000	\$ -	\$ 750,000	
	Total St. Petersburg			\$ 1,500,000	\$ 750,000		\$ 750,000	\$ -	\$ 750,000	
7	Port of Tampa									
	Eastport Improvements	1	2007-2 & 3	\$ 15,000,000	\$ 11,250,000	FY 07/08- FY08/09	\$ -	\$ 11,250,000	\$ 11,250,000	Yes
	Land Acquisition to Support Port Expansion	2		\$ 50,000,000	\$ 25,000,000	FY 07/08- FY 08/09	\$ 25,000,000	\$ -	\$ 25,000,000	
	Intermodal Storage Facilities Development	3		\$ 25,000,000	\$ 12,500,000	FY 07/08	\$ 12,500,000	\$ -	\$ 12,500,000	
	Container Yard Improvements: Phase II	4		\$ 15,000,000	\$ 7,500,000	FY08/09	\$ 7,500,000	\$ -	\$ 7,500,000	
	Port Redwing Improvements, Phase II	5		\$ 30,000,000	\$ 15,000,000	FY07/08- FY 08/09	\$ 15,000,000	\$ -	\$ 15,000,000	
	Total Tampa			\$ 135,000,000	\$ 71,250,000		\$ 60,000,000	\$ 11,250,000	\$ 71,250,000	
	TOTAL D-7			\$ 136,500,000	\$ 72,000,000		\$ 60,750,000	\$ 11,250,000	\$ 72,000,000	\$ -
	TOTAL ALL SEAPORTS' PRIORITY PROJECTS BY DISTRICT			\$ 1,409,646,202	\$ 733,055,601		\$ 367,752,500	\$ 365,453,101	\$ 733,055,601	