

Appendix B:

Chapter 311 Five-Year Work Program (FY 07/08 - FY 11/12 Allocations)

**FSTED PROGRAM
CHAPTER 311 APPROVED ALLOCATIONS
FY07/08 - FY12/13
10/30/07**

FDOT DISTRICT	PORT	CHAPTER 311 APPROVED ALLOCATION FY07/08	DISTRICT TOTAL	T/I	CHAPTER 311 ALLOCATION FY08/09	DISTRICT TOTAL	T/I	CHAPTER 311 ALLOCATION FY09/10	DISTRICT TOTAL	T/I	CHAPTER 311 ALLOCATION FY10/11	DISTRICT TOTAL	T/I	CHAPTER 311 ALLOCATION FY11/12	DISTRICT TOTAL	T/I	CHAPTER 311 ALLOCATION FY12/13	DISTRICT TOTAL	T/I	CHAPTER 311 ALLOCATION FY08/09 - FY12/13	DISTRICT TOTAL FY08/09 - FY12/13
1	MANATEE	\$ 2,950,000		I	\$ 1,075,000		I	\$ 1,100,000		T	\$ 1,100,000		T	\$ 1,100,000		T	\$ 1,100,000		T	\$ 6,200,000	
					\$ 725,000		T														
	DISTRICT TOTAL:		\$ 2,950,000			\$ 1,800,000			\$ 1,100,000			\$ 1,100,000			\$ 1,100,000			\$ 1,100,000			\$ 6,200,000
2	FERNANDINA	\$ 350,000		T	\$ 135,000		T	\$ -			\$ -			\$ -			\$ -			\$ 135,000	
2	JACKSONVILLE	\$ 2,300,000		T	\$ 2,125,000		I	\$ 2,800,000		T	\$ 2,800,000		T	\$ 2,800,000		T	\$ 2,800,000		T	\$ 13,325,000	
	DISTRICT TOTAL:		\$ 2,650,000			\$ 2,260,000			\$ 2,800,000			\$ 2,800,000			\$ 2,800,000			\$ 2,800,000			\$ 13,460,000
3	PANAMA CITY	\$ 500,000		T	\$ 700,000		T	\$ 1,100,000		T	\$ 1,100,000		T	\$ 1,100,000		T	\$ 1,100,000		T	\$ 5,100,000	
3	PENSACOLA	\$ 250,000		T	\$ 275,000		T	\$ -			\$ -			\$ -			\$ -			\$ 275,000	
3	PORT ST. JOE	\$ -			\$ 680,000		T	\$ -			\$ -			\$ -			\$ -			\$ 680,000	
	DISTRICT TOTAL:		\$ 750,000			\$ 1,655,000			\$ 1,100,000			\$ 1,100,000			\$ 1,100,000			\$ 1,100,000			\$ 6,055,000
4	EVERGLADES	\$ 2,300,000		T	\$ 2,125,000		T	\$ 3,300,000		I	\$ 3,300,000		I	\$ 3,300,000		I	\$ 3,300,000		I	\$ 15,325,000	
4	FT. PIERCE	\$ -			\$ -			\$ -			\$ -			\$ -			\$ -			\$ -	
4	PALM BEACH	\$ -			\$ -			\$ -			\$ -			\$ -			\$ -			\$ -	
	DISTRICT TOTAL:		\$ 2,300,000			\$ 2,125,000			\$ 3,300,000			\$ 3,300,000			\$ 3,300,000			\$ 3,300,000			\$ 15,325,000
5	CANAVERAL	\$ 1,800,000			\$ 1,800,000		I	\$ 1,200,000		T	\$ 1,200,000		T	\$ 1,200,000		T	\$ 1,200,000		T	\$ 6,600,000	
	DISTRICT TOTAL:		\$ 1,800,000			\$ 1,800,000			\$ 1,200,000			\$ 1,200,000			\$ 1,200,000			\$ 1,200,000			\$ 6,600,000
6	KEY WEST	\$ 1,150,000		T	\$ -			\$ -			\$ -			\$ -			\$ -			\$ -	
6	MIAMI	\$ 2,300,000		I	\$ 2,125,000		T	\$ 3,000,000		I	\$ 3,000,000		I	\$ 3,000,000		I	\$ 3,000,000		I	\$ 14,125,000	
	DISTRICT TOTAL:		\$ 3,450,000			\$ 2,125,000			\$ 3,000,000			\$ 3,000,000			\$ 3,000,000			\$ 3,000,000			\$ 14,125,000
7	ST. PETERSBURG	\$ 750,000		T	\$ 750,000		T	\$ -			\$ -			\$ -			\$ -			\$ 750,000	
7	TAMPA	\$ -		T	\$ 2,125,000		T	\$ 2,500,000		T	\$ 2,500,000		T	\$ 2,500,000		T	\$ 2,500,000		T	\$ 12,125,000	
	DISTRICT TOTAL:		\$ 750,000			\$ 2,875,000			\$ 2,500,000			\$ 2,500,000			\$ 2,500,000			\$ 2,500,000			\$ 12,875,000
CO	TRADE DATA	\$ 350,000	\$ 350,000	T	\$ 360,000	\$ 360,000		\$ -			\$ -			\$ -			\$ -			\$ 360,000	\$ 360,000
	TOTAL ALLOCATED	\$ 15,000,000	\$ 15,000,000		\$ 15,000,000	\$ 15,000,000		\$ 15,000,000	\$ 15,000,000		\$ 15,000,000	\$ 15,000,000		\$ 15,000,000	\$ 15,000,000		\$ 15,000,000	\$ 15,000,000		\$ 75,000,000	\$ 75,000,000

Note: In the columns headed "T/I" -- "T" means Seaport Transportation Development Project and "I" means Seaport Intermodal Development Project.