

Appendix C:

Seaport Priority Projects FY 07/08 - FY 11/12

**Florida Seaport Prioritized Strategic Project List
Production Ready 2008**

FDOT District	Seaport / Project Priority (by Priority Order)	Port/Demand-Driven Strategic Priority Project	Total Project Cost	Match Requested	Year Needed	Production-Ready 2008	Capacity and Operational Improvement	Economic Benefit
5	Port Canaveral							
	1	Petroleum Berth Improvements	\$ 20,000,000	\$ 10,000,000	FY 07/08	Yes	Yes	Yes
	2	George King Boulevard	\$ 4,500,000	\$ 2,250,000	FY 07/08	Yes	Yes	Yes
		Total Canaveral	\$ 24,500,000	\$ 12,250,000				
4	Port Everglades							
	1	Cruise Terminal 18 - Phase II	\$ 32,500,000	\$ 16,250,000	FY 07/08	Yes	Yes	Yes
	2	Midport Cranes	\$ 5,065,000	\$ 2,532,500	FY 07/08	Yes	Yes	Yes
	3	Northport By-Pass Road - Design and Construction	\$ 21,900,000	\$ 10,950,000	FY 07/08-FY 08/09	Yes	Yes	Yes
	4	Cruise Terminal 19 Expansion	\$ 6,700,000	\$ 3,350,000	FY 07/08-FY 08/09	Yes	Yes	Yes
		Total Everglades	\$ 66,165,000	\$ 33,082,500				
2	Port of Fernandina							
	1	Warehouse Project	\$ 300,000	\$ 150,000	FY 07-08	Yes	Yes	Yes
		Total Fernandina	\$ 300,000	\$ 150,000				
2	Port of Jacksonville							
	1	Dames Point - Phase II - Road and Site Improvements	\$ 60,000,000	\$ 30,000,000	FY 07/08	Yes	Yes	Yes
		Total Jacksonville	\$ 60,000,000	\$ 30,000,000				
1	Port Manatee							
	1	Berth 12 Construction and Improvements, Phase II	\$ 12,000,000	\$ 3,000,000	FY 07/08	Yes	Yes	Yes
	2	Intermodal Container Terminal Facility, Phase I	\$ 6,000,000	\$ 3,000,000	FY 07/08	Yes	Yes	Yes
		Total Manatee	\$ 18,000,000	\$ 6,000,000				
6	Port of Miami							
	1	Cruise Terminal/Wharf Improvements	\$ 25,000,000	\$ 12,500,000	FY 07/08 - FY 12/13	Yes	Yes	Yes
	2	Cruise Terminal A - Phase I	\$ 20,000,000	\$ 10,000,000	FY 08/09-FY 11/12	Yes	Yes	Yes
	3	Cargo Terminal/Yard Improvements, Phase II	\$ 42,000,000	\$ 21,000,000	FY 07/08-FY 13/14	Yes	Yes	Yes
	4	Purchase of Cranes and Related Improvements	\$ 23,000,000	\$ 11,500,000	FY 08/09-FY 11/12	Yes	Yes	Yes
		Total Miami	\$ 110,000,000	\$ 55,000,000				

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4	Port of Palm Beach							
	1	Slip 3 Redevelopment	\$ 12,000,000	\$ 6,000,000	Depends on 3rd party match	Yes	Yes	Yes
		Total Palm Beach	\$ 12,000,000	\$ 6,000,000				
3	Port Panama City							
	1	Bulkhead Replacement - South Berths One and Two	\$ 7,000,000	\$ 3,500,000	FY 07/08-FY 08/09	Yes	Yes	Yes
	2	Purchase of Mobile Harbor Crane	\$ 4,000,000	\$ 2,000,000	FY 08/09	Yes	Yes	Yes
		Total Panama City	\$ 11,000,000	\$ 5,500,000				
3	Port of Pensacola							
	1	Freezer Warehouse	\$ 800,000	\$ 400,000	FY07/08	Yes	Yes	Yes
		Total Pensacola	\$ 800,000	\$ 400,000				
7	Port of Tampa							
	1	Port Redwing Phased Improvements - Phase II	\$ 15,000,000	\$ 7,500,000	FY 07/08-FY 08/09	Yes	Yes	Yes
	2	Eastport Development Phased Improvements	\$ 12,000,000	\$ 6,000,000	FY 07/08-FY 08/09	Yes	Yes	Yes
	3	Hookers Point Terminal Improvements - Phase II	\$ 20,000,000	\$ 10,000,000	FY 07/08-FY 11/12	Yes	Yes	Yes
	4	Petroleum and Liquid Bulk Berth Improvements	\$ 22,000,000	\$ 11,000,000	FY 08/09	Yes	Yes	Yes
		Total Tampa	\$ 69,000,000	\$ 34,500,000				
		TOTAL SEAPORT PRIORITY PROJECTS	\$ 371,765,000	\$ 182,882,500				