

**TAB 1 - CALL TO ORDER**

# FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT COUNCIL

## PROJECT REVIEW GROUP MEETING

Wednesday, May 1, 2002  
10:00 A.M. - 12:30 P.M.  
Florida Department of Transportation, Burns Building  
Executive Conference Room  
Tallahassee, FL  
Call-In Number: 1-850-410-0960

### AGENDA

1. Call to Order.
2. Roll Call by Assistant Secretary.
3. Review of Meeting Summary - August 14, 2001 and April 4, 2002.
4. Briefing on State Seaport Security Legislation/Appropriations.
5. Briefing on Federal Seaport Security Legislation/Appropriations.
6. Agency Reports on Consistency Reviews for Proposed Projects for FY02/03.
  - A. Manatee.
  - B. Ft. Pierce.
7. Discussion of Security Forces Issue/Seaport Security Plans.
8. Discussion of Requests for Consideration of Seaport Security Projects.
  - A. Presentation by Individual Seaports on Seaport Infrastructure Security Projects.
  - B. Presentation by Individual Seaports on Seaport Law Enforcement Security Projects.
9. Discussion of Requests for Consideration of Additional Seaport Infrastructure Projects.
10. Discussion of Future Meetings.
11. Other Issues.
12. Agency Issues.
13. Adjournment.

/njl

## **TAB 2 - ROLL CALL**

**FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT  
COUNCIL  
PROJECT REVIEW GROUP**

MEMBERS

Agency Members:

Department of Transportation  
Thomas F. Barry, Jr., P.E., Secretary

Department of Community Affairs  
Steven Seibert, Secretary

Governor's Office of Tourism, Trade,  
and Economic Development  
Pamella Dana, Director

Designee:

Lorenzo Alexander

Brenda Menendez

Debra Corkhill

Seaport Members:

Rick Ferrin, Port of Jacksonville  
[David Kaufman]

Chuck Porter, Port of Pensacola

Seaport Alternates:

David McDonald, Port Manatee

Mac McLouth, Port Canaveral

The Project Review Group comprises five members - one representative from each of the state agencies serving on the FSTED Council and two FSTED Council seaport directors. The seaport members may be any two of the four members listed above and serve terms concurrent with the officers of the FSTED Council.

7/5/01

/njl

**TAB 3 - REVIEW OF MEETING SUMMARY  
AUGUST 14, 2001 AND APRIL 4, 2002**

**MEETING SUMMARY**  
**AUGUST 14, 2001**

## MINUTES

### FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT COUNCIL

#### PROJECT REVIEW GROUP

Meeting of

August 14, 2001

FDOT Building

Tallahassee, Florida

The meeting was called to order and the roll was called. Voting members present at the meeting were:

Lorenzo Alexander, Florida Department of Transportation  
Toy Keller, Department of Community Affairs  
Debra Corkhill, Governor's Office of Tourism, Trade and Economic Development  
Chuck Porter, Port of Pensacola  
David Kaufman, Jacksonville Port Authority

A quorum was present.

Also present at the meeting were:

Ken Midkiff, Florida Department of Transportation  
Diane Camacho, Port of Miami  
Helene Dudley, Port of Miami  
Joe Lapolla, Canaveral Port Authority  
Phil Allen, Port Everglades  
Chris Novack, Port Everglades  
Amy Kimball-Murley, Port of Key West  
Val Schwec, Port of Fernandina  
Ram Kancharla, Tampa Port Authority  
District Four (4), Florida Department of Transportation  
Kenyatta Lee, Port of Palm Beach  
Robert Bradshaw, Port of Ft. Pierce  
David Wilkinson, Jacksonville Port Authority

Ken Scarbrough, Port Manatee  
Tommy Pitts, Port of Port St. Joe  
Wayne Stubbs, Port of Panama City  
John R. LaCapra, Florida Ports Council  
Nancy Leikauf, Florida Ports Council  
Mike Rubin, Florida Ports Council  
Tara Vercellone, Florida Ports Council  
Joan Sanchez, Sanchez Consulting  
Rob Hebert, Wilbur Smith Associates

A quorum was present.

Agenda Item Number 3, Approval of the Minutes of July 9, 2001, meeting was taken up. The minutes were approved with the following modification – Ms. Keller amended the minutes dealing with her comments on the City of Key West’s Comprehensive Plan, specifically noting that the City’s EAR has not yet been submitted and until submitted and found sufficient the City may not amend its Comprehensive Plan.

Agenda Item Number 4, Report on Agency Findings on Port of Key West Emergency Application for Project Number 2001-07 – Key West Bight Ferry Terminal for FY 01/02 FSTED Program Funding was taken up. FDOT and OTTED found the project consistent and eligible for funding under the FSTED Program. DCA found the project consistent and eligible for funding under the FSTED Program -- provided the City’s schedule for completion of the EARs review was maintained and completed, and the City maintained it’s proposed budget. A motion was made, seconded and approved to approve the project as eligible for funding under the FSTED Program, pending completion of the requirements delineated by DCA.

Agenda Item Number 5, Report on Agency Findings on Port of Key West Emergency Application for Project Number 2001-08 – Security Improvements for FY 01/02 FSTED program was taken up. DCA and OTTED found the project consistent and eligible for funding under the FSTED Program. FDOT

found the project consistent, but wanted to discuss the overall eligibility of seaport security projects for funding under the FSTED Program. A motion was made, seconded and approved to approve the project as eligible for funding under the FSTED Program, pending decision by the FSTED Council on the overall eligibility of seaport security for funding under the FSTED Program.

Agenda Item Number 7A, Report on Agency Findings on Port Canaveral Modifications to approved project 01-3P – New Port Interchange with Overpass and Entrance on AIA and Improvements to George J. King Boulevard was taken up. Mr. Lapolla provided the members with information on the modifications. FDOT, DCA, and OTTED found the project modifications consistent, and the project as modified eligible for funding under the FSTED Program. FDOT also approved the project as eligible for s. 320.20(4) funding. A motion was made, seconded and approved to approve the project as modified as eligible for funding under the FSTED Program.

Agenda Item Number 7B, Report on Agency Findings on Port Canaveral Modifications to approved project 01-4P – West Turning Basin Cruise Intermodal Gate and SR 401 Overpass was taken up. Mr. Lapolla provided the members with information on the modifications. FDOT, DCA, and OTTED found the project modifications consistent, and the project as modified eligible for funding under the FSTED Program. FDOT also approved the project as eligible for s. 320.20(4) funding. A motion was made, seconded and approved to approve the project as modified as eligible for funding under the FSTED Program.

Agenda Item Number 7C, Report on Agency Findings on Port Canaveral Modifications to approved project 01-6P – Widen the Widener (Dredging Project) was taken up. Mr. Lapolla provided the members with information on the modifications. FDOT, DCA, and OTTED found the project

modifications consistent, and the project as modified eligible for funding under the FSTED Program. FDOT also approved the project as eligible for s. 320.20(4) funding. A motion was made, seconded and approved to approve the project as modified as eligible for funding under the FSTED Program.

Agenda Item Number 6, Report on Agency Findings on Port of Fernandina Emergency Application for Project Number 2001-1 – Pier Rehabilitation and Maintenance for FY 01/02 FSTED Program Funding was taken up. FDOT, DCA, and OTTED found the project consistent, and eligible for funding under the FSTED Program. FDOT also approved the project as eligible for s. 320.20(4) funding. A motion was made, seconded and approved to approve the project as eligible for funding under the FSTED Program.

Agenda Item Number 8A, Report on Agency Findings on Port of Jacksonville Modifications to approved project 00-5RP – Harbor Deepening, Maintenance, and Spoil Site Improvements was taken up. Mr. Kaufman provided the members with information – including a letter for inclusion in their materials – on the project modifications. The final amount of funds requested under the FSTED Program would not be known until the U.S. Army Corps of Engineers completed their analysis in October 2001. FDOT, DCA, and OTTED found the project modifications consistent, and the project as modified eligible for funding under the FSTED Program. A motion was made, seconded and approved to approve the project as modified as eligible for funding under the FSTED Program. Mr. Kaufman abstained from the vote.

Agenda Item Number 8B, Report on Agency Findings on Port of Jacksonville Modifications to approved project 00-1RP – Development of Marine Terminals – Blount Island and Dames Point (Dames Point Bulk Terminal Project). Mr. Kaufman provided the members with information – including a letter for inclusion in their materials – on the project modifications. FDOT, DCA, and OTTED found the project modifications consistent, and the project as modified eligible for funding under the FSTED Program. A

motion was made, seconded and approved to approve the project as modified as eligible for funding under the FSTED Program. Mr. Kaufman abstained from the vote.

Agenda Item Number 9, Report on Agency Findings on Port Everglades Modifications to approved project 00-11R – Northport Cruise Parking Garage Addition was taken up. Mr. Novack provided the members with information on the project modifications. FDOT, DCA, and OTTED found the project modifications consistent, and the project as modified eligible for funding under the FSTED Program. A motion was made, seconded and approved to approve the project as modified as eligible for funding under the FSTED Program.

Agenda Item Number 10A, Consideration of Request for Approval on Port Everglades Modifications to approved project 01-23R – Phase VII Southport Terminal Yard was taken up. Mr. Novack provided the members with information on the project modifications. FDOT and OTTED found the project modifications consistent, and the project as modified eligible for funding under the FSTED Program. DCA stated that they would review and make a determination of consistency by the end of this week. A motion was made, seconded and approved to conditionally approve the project as modified as eligible for funding under the FSTED Program – pending a finding of consistency by DCA.

Agenda Item Number 10B, Consideration of Request for Approval on Port Everglades Modifications to approved project 01-24R – Phase VIII Southport Terminal Yard was taken up. Mr. Novack provided the members with information on the project modifications. FDOT and OTTED found the project modifications consistent, and the project as modified eligible for funding under the FSTED Program. DCA stated that they would review and make a determination of consistency by the end of this week. A motion was made, seconded and approved to conditionally approve the project as modified as

eligible for funding under the FSTED Program – pending a finding of consistency by DCA.

Agenda Item Number 10C, Consideration of Request for Approval of Port Everglades Modifications to approved project 01-22R – STAR Equipment was taken up. Mr. Novack provided the members with information on the project modifications. FDOT, DCA, and OTTED found the project modifications consistent, and the project as modified eligible for funding under the FSTED Program. A motion was made, seconded and approved to approve the project as modified as eligible for funding under the FSTED Program.

Agenda Item Number 10G, Consideration of Request for Approval of Port of Port St. Joe Modifications to approved project 00-1 – Automobile Import and Storage Operations was taken up. Mr. Pitts provided the members with information on the project modifications. Ms. Leikauf asked if the company and shipper involved with the project had finalized arrangements to deliver automobiles to the Port. Mr. Pitts stated that the manufacturer had reviewed the facilities, and final arrangements were progressing. Ms. Corkhill asked why the land purchase had grown from 2 to 26 acres. Mr. Pitts stated that the purchase of 26 acres had always been intended, but the original application had envisioned a different timing between closing on the property and the signing of a JPA with FDOT. The project would have been phased in two parts under the original plan. FDOT and OTTED found the project modifications consistent, and the project as modified eligible for funding under the FSTED Program. DCA stated that they would review and make a determination of consistency by the end of this week. A motion was made, seconded and approved to conditionally approve the project as modified as eligible for funding under the FSTED Program – pending a finding of consistency by DCA.

Agenda Item Number 10H, Consideration of Port Manatee Emergency Application for Project

Number 01-3 – Berth Rehabilitation and Reconstruction was taken up. Mr. Rubin informed the members that Port Manatee had submitted a letter to the Chair of FSTED, stating the reasons why the project was an emergency and requesting that the project be reviewed and approved by the Project Review Group. The Chair approved the project for review and approval by the Group. Mr. Scarborough provided the members with information on the project. FDOT, DCA, and OTTED found the project consistent, and the project eligible for funding under the FSTED Program. FDOT also approved the project as eligible for s. 320.20(4) funding. A motion was made, seconded and approved to approve the project as eligible for funding under the FSTED Program.

Agenda Item Number 10E, Consideration of Request for Approval of Port of Tampa Project Modifications to approved project 01-1RP – Cruise Terminal and Related Improvements was taken up. Mr. Kancharla provided the members with information on the project. Mr. Midkiff asked if FDOT District 7 was contacted on the project. Mr. Kancharla stated that District 7 had been contacted, and was aware of the project. FDOT and OTTED found the project modifications consistent, and the project as modified eligible for funding under the FSTED Program. DCA stated that they would review and make a determination of consistency by the end of this week. A motion was made, seconded and approved to conditionally approve the project as modified as eligible for funding under the FSTED Program – pending a finding of consistency by DCA.

Agenda Item Number 10 F, Consideration of Request for Approval of Port of Tampa Project Modifications to approved project 01-2RP – Garrison Seaport Center was taken up. Mr. Kancharla provided the members with information on the project. Ms. Corkhill asked which specific cruise ships had committed to Tampa. Mr. Kancharla stated that he would provide OTTED with a specific list of the ships

committed to Tampa. Mr. LaCapra noted that Tampa does not currently have the capabilities to handle “new” cruise ships, and this project would provide them with the infrastructure. FDOT found the project modifications consistent, and the project as modified eligible for funding under the FSTED Program. OTTED stated that based on additional information on the cruise ships, they would make their consistency review. DCA stated that they would review and make a determination of consistency by the end of this week. A motion was made, seconded and approved to conditionally approve the project as modified as eligible for funding under the FSTED Program – pending a finding of consistency by OTTED and DCA.

Agenda Item Number 10D, Consideration of Request for Approval of Panama City Project Modification to approved project 01-1R – Harbor Deepening was taken up. Mr. Stubbs provided the members with information on the project modifications. FDOT, DCA, and OTTED found the project modifications consistent, and the project as modified eligible for funding under the FSTED Program. FDOT also approved the project as eligible for s. 320.20(4) funding. A motion was made, seconded and approved to approve the project as modified as eligible for funding under the FSTED Program.

Agenda Item Number 11, Discussion of South Florida Rail Issues was taken up. Mr. LaCapra provided the members with background information on the issue. Mr. LaCapra noted that driving issue behind the creation of the 1999 Bond Program by the Legislature was intermodal connectivity in South Florida. Mr. LaCapra stated that under the 1999 Bond Program, \$750,000 had been set aside for Palm Beach to use for intermodal rail planning development; \$15 million had been set aside for Everglades for two intermodal rail projects; and \$14.2 million had been set aside for Miami for intermodal rail projects. The FEC had requested that a South Florida Rail Commission, composed of members from all three South Florida seaports and the three state agencies be created to develop a regional solution to intermodal rail

issues. Mr. Novack and Mr. Allen provided information on the status of Port Everglades intermodal rail projects. The Port is still in negotiations with the FEC over the use of property, and was issuing a Request for Interest to determine interest by private sector groups in operating an Intermodal Container Transfer Facility at the property. A PD&E was being issued for the Eller Drive project, and the Port may seek to escrow the funds for this project with FDOT in order to spend down the money as soon as possible. Ms. Corkhill asked about the regional impact of the ICTF project. Mr. Allen stated that the project primarily benefits Port Everglades, but would also provide regional benefits for all three South Florida seaports.

Ms. Camacho provided the members with information on the Port of Miami intermodal rail projects. The County Commission had approved the master development agreement for the projects on July 26, 2001. The Port was also in negotiations with the FEC over its ICTF property, and expected a letter of intent from the FEC by the end of August. The Port expects to close on the property by March 2002. Ms. Camacho noted that their intermodal rail projects primarily benefit the Port as well, but did also provide regional benefits. Mr. LaCapra noted the magnitude of projects needed for development of a true regional intermodal rail system had not been fully developed. Additional funds would be necessary given the overall scope of the issue.

Ms. Lee provided the members with information on the Port of Palm Beach intermodal rail study project. Approximately \$350,000 has already been spent with CH2M Hill consultants on the project. The first portion dealt with Tropical Shipping intermodal rail issues, and the next part of the project will entail a broader scope.

Mr. LaCapra informed the members that a formal vote on the South Florida rail issue would be taken at the August 30, 2001 meeting of the FSTED Council.

Agenda Item Number 12, Discussion of Automated Capital Improvement Program Project Development was taken up. Ms. Leikauf directed the members to the information and letters in their materials on this issue. A letter was sent to Mr. Alexander concerning the Project, and the letter identified the potential of using interest earnings on the FDOT/FPFC escrow account to purchase the system. Mr. Alexander stated that the FDOT supported the Project, but the FDOT Comptroller has stated that there are problems with using the interest earnings. FDOT was currently reviewing the issue to determine if the Project could be funded in this manner. Mr. LaCapra stated that the FDOT contract with the Project Monitor could be modified to include this service. The cost savings from the use of this service should end up with no fiscal impact on the Project Monitor contract. Mr. Alexander stated that he would provide this information to the individuals working on the Project within FDOT.

Agenda Item Number 13, Discussion of Federal Marine Transportation System Florida Port of Contact was taken up. Ms. Leikauf directed the members to the draft letter to Ms. Pamella Dana in their materials. Ms. Keller stated that the Chair of the FSTED Council provided an excellent representative for Florida with the MTS. Ms. Corkhill stated that the information had been given to Ms. Dana and others within OTTED, and the issue was under discussion.

Agenda Item Number 14, Agency Issues was taken up. Ms. Keller stated that there were no issues currently, and noted that Secretary Seibert should be at the August 30, 2001, FSTED Council meeting. Mr. Alexander reminded everyone of the TOP Application process and deadlines. Ms. Corkhill stated that there were no issues for OTTED.

The meeting was adjourned.

**MEETING SUMMARY**  
**APRIL 4, 2002**

## MEETING SUMMARY

### FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT COUNCIL

#### PROJECT REVIEW GROUP MEETING

April 4, 2002

Florida Department of Transportation - Haydon Burns Building  
Executive Conference Room  
Tallahassee, Florida

A meeting of the Florida Seaport Transportation and Economic Development Council Project Review Group was held on Thursday, April 4, 2002, at 10:00 a.m. in Tallahassee, Florida. Chairman Nancy Leikauf called the meeting to order; Mike Rubin called the roll. Directors and members present or attending by phone were:

Mac McLouth, Canaveral (by phone)	Chuck Towsley, Miami (by phone)
Phil Allen, Everglades (by phone)	Michael Perez, St. Petersburg (by phone)
Val Schwec, Fernandina (by phone)	Ram Kancharla for George Williamson, Tampa
Robert Bradshaw, Ft. Pierce (by phone)	Chuck Porter, Port of Pensacola (by phone)
David Kaufman, Jacksonville	Rick Watson for Rayond Archer, Key West
David McDonald, Manatee	
Debra Corkhill for the Governor's Office of Tourism and Trade and Economic Development	
Lorenzo Alexander for Florida Department of Transportation	
Brenda Menendez for Florida Department of Community Affairs	

A quorum was present.

Also in attendance were:

Nancy Leikauf, Florida Ports Council	Sonny Timmerman, FDCA
Leon Walker, Pensacola (by phone)	John LaCapra, Florida Ports Council
Jeff Brown, Everglades (by phone)	Ken Scarbrough, Manatee (by phone)
Mary Meynarez, Everglades (by phone)	Khalid Salahuddin, Miami
Diane Camacho, Miami (by phone)	Meredith Dahlrose, FDOT
Bill Bancroft, Canaveral, (by phone)	Ken Midkiff, FDOT
John Thorington, Tampa (by phone)	Mike Rubin, Florida Ports Council
Jerry Simon, Canaveral (by phone)	Toy Keller, Florida Ports Council
Joan McGowan, St. Petersburg (by phone)	Bruce Grant, Governor's Office of Drug Control
Ron Thomason, SeaSecure LLC (by phone)	Lt. David Reeves, FDLE
Charlie Lewis, Panama City	

Mike Rubin gave a briefing on state and federal legislation. He explained that CS/HB 811 allows Chapter 311 funds to be used for security infrastructure projects for a period of two years, requires no matched funding for infrastructure projects, but they must be approved by the Florida Department of Law Enforcement (FDLE) and the Governor's Office of Drug Control (ODC). Law enforcement operational projects must also

be must be approved by the FDLE and the Drug Control, but require 50% matching funds.

The bill authorizes the Florida Department of Transportation (FDOT) to use a modified “joint participation agreement” (JPA) process with more flexibility, and has a provision that if federal funds should become available for port security, Chapter 311 funds would be replaced.

John LaCapra pointed out the Florida Seaport Transportation and Economic Development (FSTED) Council’s new partners, in addition to the three state agencies, the FDLE and Governor’s Office of Drug Control, who participate in the ports’ dual function of managing public security as well as crime prevention. He stated that the ports must manage commerce but also create jobs. LaCapra commented that recent project applications submitted by the ports for federal funding, revealed a need for almost \$75 million in infrastructure costs and another possible \$15 million in operational costs, just to reach a minimum security standard.

Lt. David Reeves with the FDLE reported that ten ports now have their security plans found in substantial compliance with state mandated minimum standards and said that the FDLE was still working with the Ports of St. Petersburg and Fernandina. Port St. Joe and Ft. Pierce will be address as applicable.

Mike Rubin next reported on federal port security legislation, including the recent release of \$93 million in competitive federal grants for which eleven of Florida’s 14 ports had recently applied. He said it is hoped that the House version of the security bill would be amended to include reimbursement language and be passed soon. The Senate version (S. 1214) passed late last year. Rubin said the Senate version of the bill proposes revenues from a tonnage tax while the House version identifies no appropriation. LaCapra described the possibility of the Graham/Hollings Bill passing, mirroring what Florida ports have done on security issues. He said if Florida does not get a fair share of security funding, there is also a possibility that a supplemental bill will contain a funding provision sponsored by Congressmen Young and Moore. He said we must continue to inform and educated the people in Washington. Chuck Towsley indicated the Port of Miami-Dade recently entertained legislative and homeland security dignitaries and advised them on seaport security issues. Other participants reported that District Maritime Administration (MARAD) representatives would be visiting the Tampa Port Authority, Port of Pensacola and Port Manatee this week. Ron Thomason with SeaSecure LLC reported that the House security bill may end up being a Terrorist Bill and the Graham/Hollings Bill may be merged with the another bill.

Lt. Reeves explained that the Captain of the Ports will have the first review of the federal applications based on a port's risk. At a regional level, MARAD will begin to set priorities along with the FDLE. Then the US Transportation Security Administration, MARAD, US Coast Guard and the Homeland Security Office will review the applications. He pointed out that the Coast Guard and MARAD have accepted the FDLE methodology for risk assessments, and they are working together to identify any additional issues the Coast Guard may have.

Bruce Grant with the Governor's Office of Drug Control noted that the improvements being proposed by the ports, along with their security plans, are aimed at the landside. He said the Coast Guard has a waterside perspective. The national bill acknowledges that neither Coast Guard nor MARAD are experts on the landside issues and law enforcement is a major landside factor.

Debra Corkhill asked the origin of the tonnage tax. LaCapra explained that it is levied on every vessel coming into a port. He said it has been about \$55 million per year in revenue on freight, but is scheduled to expire this year.

Lorenzo Alexander discussed a letter he had drafted to the District Offices, instructing them on the procedures of writing a JPA, in light of the passage of CS/HB 811. He said he had identified guidelines for the districts to amend work program projects for 2000/01 and 2001/02 but the legislation does not address beyond that to 2002/03. He asked how to address projects and funding provisions for JPAs that were opened or closed after those dates. He suggested that new projects would go through a review process, which DOT would facilitate. LaCapra explained that most of the funds had already been taken for National Guard and we are now looking mostly at operational costs which will be matched on a 50/50 basis. He asked if Alexander's letter to the districts could be revised to include a process for funding operational projects. Alexander agreed, pointing out that they would only be funded if there is some documentation (resolution or budget amendment from a local government) of approval and proof of a new contract with law enforcement. He said that additional mandates generated by the security plans must be approved by the FDLE and ready for funding. LaCapra added that use of a private security company must also be identified in the port security plan in order to be eligible for funding.

LaCapra explained that the FSTED Council was proposing to allocate next year's \$10 million and \$4.4 million from the 2003/04 program for security. He said this money will not go to the FDOT Districts until July 1 and

asked if FDOT could hold or amend the work program to allow the distribution of funds to these security projects. Lorenzo said he would check on this.

Nancy Leikauf gave an overview of the seaport security project selection process, thanking the ports for their patience and perseverance during the recent \$93.3 Million Transportation Security Administration federal grant application process. She said most of those ports which submitted federal security grant applications by letter have requested that these same projects be approved for FSTED Program funding. Each port so requesting briefly discussed their infrastructure projects. Additional security infrastructure and operational projects, as well as additional commerce infrastructure projects may be presented and discussed during the May 1, 2002, FSTED Council Project Review Group Meeting and then sent to FDLE and the Office of Drug Control for review and approval by May 15, 2002. A final vote will be taken during the June 27 FSTED Council meeting to establish a list of approved projects with allocation of funding. If a port wants to reallocate money to a security project, it must go through the FSTED Council review process to receive approval of FDLE, ODC and the FSTED Council. The Florida Ports Financing Commission will meet on May 22 and 23, 2002, to determine status of available bond program funds.

Mr. LaCapra reiterated that the May 1<sup>st</sup> Project Review Group meeting will be for the purpose of discussing operational security projects and any remaining infrastructure projects. He said new operational projects must be submitted to Chuck Towsley, the FDLE and the Governor's Office of Drug Control.

Robert Bradshaw requested consideration of a revised application [new] for Ft. Pierce Project 2002-1– Taylor Creek Restoration Dredging Project by the PRG and the state agencies. David McDonald requested modifications [new] consideration of Manatee Project 97-2RP – Berth 5 Improvements by the PRG and the state agencies. Both projects were forwarded to the state agencies for their review.

Having above discussed future meetings, the meeting adjourned at 12:30 p.m.

tk/njl

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**TAB 4 - BRIEFING ON STATE SEAPORT  
SECURITY LEGISLATION/APPROPRIATIONS**

1  
2 An act relating to Florida seaport  
3 transportation and economic development  
4 funding; amending s. 311.07, F.S.; adding  
5 seaport security infrastructure measures to the  
6 list of projects eligible for funding by grant  
7 under the Florida Seaport Transportation and  
8 Economic Development Program; exempting such  
9 measures from certain matching fund  
10 requirements; providing for expiration of such  
11 provisions; authorizing seaports to request  
12 specified changes in the purpose of work  
13 program projects; providing for allocation and  
14 use of specified federal funds; providing an  
15 effective date.

16  
17 Be It Enacted by the Legislature of the State of Florida:

18  
19 Section 1. Paragraph (b) of subsection (3) of section  
20 311.07, Florida Statutes, is amended to read:

21 311.07 Florida seaport transportation and economic  
22 development funding.--

23 (3)

24 (b) Projects eligible for funding by grants under the  
25 program are limited to the following port facilities or port  
26 transportation projects:

27 1. Transportation facilities within the jurisdiction  
28 of the port.

29 2. The dredging or deepening of channels, turning  
30 basins, or harbors.

31

1           3. The construction or rehabilitation of wharves,  
2 docks, structures, jetties, piers, storage facilities, cruise  
3 terminals, automated people mover systems, or any facilities  
4 necessary or useful in connection with any of the foregoing.

5           4. The acquisition of container cranes or other  
6 mechanized equipment used in the movement of cargo or  
7 passengers in international commerce.

8           5. The acquisition of land to be used for port  
9 purposes.

10          6. The acquisition, improvement, enlargement, or  
11 extension of existing port facilities.

12          7. Environmental protection projects which are  
13 necessary because of requirements imposed by a state agency as  
14 a condition of a permit or other form of state approval; which  
15 are necessary for environmental mitigation required as a  
16 condition of a state, federal, or local environmental permit;  
17 which are necessary for the acquisition of spoil disposal  
18 sites and improvements to existing and future spoil sites; or  
19 which result from the funding of eligible projects listed in  
20 this paragraph herein.

21          8. Transportation facilities as defined in s.  
22 334.03(31) which are not otherwise part of the Department of  
23 Transportation's adopted work program.

24          9. Seaport intermodal access projects identified in  
25 the 5-year Florida Seaport Mission Plan as provided in s.  
26 311.09(3).

27          10. Construction or rehabilitation of port facilities  
28 as defined in s. 315.02, excluding any park or recreational  
29 facilities, in ports listed in s. 311.09(1) with operating  
30 revenues of \$5 million or less, provided that such projects  
31

1 create economic development opportunities, capital  
2 improvements, and positive financial returns to such ports.

3 11. Seaport security measures. Such measures include:

4 a. Infrastructure security measures required by  
5 seaport security plans approved by the Office of Drug Control  
6 and the Department of Law Enforcement under s. 311.12,  
7 including security gates, physical barriers, and  
8 security-related lighting systems, equipment, or facilities to  
9 be used for seaport security monitoring and recording, remote  
10 surveillance systems, concealed recording systems, or other  
11 security infrastructure, technology, vulnerability  
12 assessments, or equipment that contributes to the overall  
13 security of the seaport and its facilities as specified in the  
14 security plans approved by the Office of Drug Control and the  
15 Department of Law Enforcement under s. 311.12 or as otherwise  
16 specifically found by the Department of Law Enforcement to be  
17 a measure consistent with and supportive of such an approved  
18 plan. Program funds for such measures may come from funds made  
19 available under subsection (2) and s. 320.20(3) or (4).

20 Infrastructure measures required by an approved seaport  
21 security plan or as otherwise found by the Department of Law  
22 Enforcement to be consistent with and supportive of an  
23 approved plan as authorized in this sub-subparagraph are not  
24 subject to the matching fund requirements of paragraph (a) or  
25 s. 320.20(3) or (4).

26 b. Law enforcement measures mandated by federal,  
27 state, or local governmental agencies, including the  
28 deployment of the Florida National Guard, local law  
29 enforcement personnel, seaport security personnel, private  
30 sector security personnel, or any combination thereof to  
31 provide operational security services at any seaport

1 identified in s. 311.09(1). Program funds for such measures  
2 may come from funds made available under subsection (2). Law  
3 enforcement measures are subject to the matching fund  
4 requirements of paragraph (a), except that any funds provided  
5 for the Florida National Guard shall remain exempt from the  
6 matching fund requirements of paragraph (a) through April 30,  
7 2002.

8  
9 Notwithstanding s. 339.135(7) or any other provision of law to  
10 the contrary, seaports may request that the department change  
11 the purpose of a project in the 2000-2001 and 2001-2002 work  
12 programs to a purpose authorized under this subparagraph.  
13 Additional consideration shall be given to seaports having  
14 operating revenues of \$14 million or less for operational  
15 security and law enforcement measures for grants not to exceed  
16 \$350,000. Any federal funds that are provided for port  
17 security infrastructure improvements of which funds seaports  
18 in this state are the beneficiaries shall be allocated in a  
19 manner consistent with federal requirements and guidelines.  
20 Federal funds obtained by a seaport for a specific security  
21 infrastructure project, which project has also received state  
22 seaport transportation and economic development funds, shall  
23 be used to reimburse the state funds received by the seaport  
24 under this subparagraph for the specific project. These  
25 reimbursement funds must be used for projects and measures  
26 authorized under subparagraphs 1.-10. This subparagraph shall  
27 expire June 30, 2004.

28 Section 2. This act shall take effect upon becoming a  
29 law.

30  
31

**TAB 5 - BRIEFING ON FEDERAL SEAPORT  
SECURITY LEGISLATION/APPROPRIATIONS**

**TO BE DISCUSSED AT MEETING**

**TAB 6 - AGENCY REPORTS ON CONSISTENCY  
REVIEWS FOR PROPOSED PROJECTS FOR  
FY02/03**

**TAB 6A - PORT MANATEE**



## Florida Department of Transportation

JEB BUSH  
GOVERNOR

605 Suwannee Street  
Tallahassee, Florida 32399-0450

THOMAS F. BARRY, JR.  
SECRETARY

April 29, 2002

Mr. Charles A. Towsley, Chairman  
Florida Seaport Transportation and Economic Development Council  
Suite 712  
315 South Calhoun Street  
Post Office Box 10371  
Tallahassee, Florida 32301

Re: FPC re-application for modification to Port Manatee at Berth 5

Dear Mr. Towsley:

As required by s. 311.09 (7), F.S., the Florida Department of Transportation has completed its consistency review of the following:

- Port Manatee's request for modification to 1999 Intermodal Bond Program project 97-2RP
- Port Manatee's request to use bond funds for the project modifications.

Department staff report that the project as submitted has been found fully consistent pursuant to the statute. The Department approves of the modification to Port Manatee at Berth 5, and the use of bond funds as requested.

Sincerely,

Lorenzo Alexander,  
Manager, Seaport Office

LA:KM:se

Copies: Marion Hart, Jr., State Public Transportation Administrator



Tampa Bay

# Manatee County Port Authority

300 REGAL CRUISE WAY, SUITE 1, PALMETTO, FL 34221 • 941-722-6621 • FAX 941-729-1463 • portoffice@portmanatee.com

April 4, 2002

Florida Seaport Transportation and Economic  
Development Council – Project Review Group  
C/O Program Administrator  
Florida Ports Council  
P. O. Box 10137  
Tallahassee, FL 32302

Re: Modification of Project 97-2RP Berth 5 Improvements

Gentlemen & Ladies:

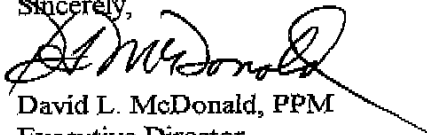
The above project was approved as one of nine projects included in the 1996 State Bond Program for Port Manatee. The only funding for this project in the 1996 State Bond program was for permitting fees. Subsequently, Port Manatee was approved for funding from the 1999 State Bond Program in the amount of \$3.9 million. \$2.2 million was for construction of Berth 5 with a 50/50 match and \$1.7 million was for dredging with a 75/25 match.

Port Manatee desires to modify the project in three ways. First is to change the 50/50 match on construction to a 75/25 match because the berth is actually being reconstructed/renovated versus new construction, which makes it eligible for the 75/25 match. Secondly, request is to change the description of the project to encompass an additional 400 feet of length to the North. This would eliminate the need to construct Berth 4, Project Number 97-2RP, in the future. Thirdly, transfer the grant funds of \$1.1 million assigned to Berth 12 Dredging, Project Number 97-2RP, and the balance remaining (between \$400,000 and \$500,000) on the Intermodal Access & Improvements to Newly Acquired Port Property, Project Number 2000 – 01, to the Berth 5 Project.

This modification would permit Port Manatee to complete at least one new berth without additional grant funds from the 1999 State Bond Issue.

If you require any additional information, please contact Ken Scarbrough at (941) 722-6621.

Sincerely,



David L. McDonald, PPM  
Executive Director  
DLM/jw

**TAB 6B - PORT OF FT. PIERCE**



## Florida Department of Transportation

JEB BUSH  
GOVERNOR

605 Suwannee Street  
Tallahassee, Florida 32399-0450

THOMAS F. BARRY, JR.  
SECRETARY

April 29, 2002

Mr. Charles A. Towsley, Chairman  
Florida Seaport Transportation and Economic Development Council  
Suite 712, 315 South Calhoun Street  
Post Office Box 10371  
Tallahassee, Florida 32301

Re: FSTED re-application for Taylor Creek Restoration at Fort Pierce

Dear Mr. Towsley:

As required by s. 311.09 (7), F.S., the Florida Department of Transportation has completed its consistency review of the re-application for Taylor Creek Restoration at Fort Pierce.

The Department finds the following conditions:

- FSTED funds cannot be used for environmental dredging, if it is not tied to a project that will produce economic development. The project identified in this application does not seem to be tied to a specific asset. The Port of Fort Pierce should re-submit its application for the June 27, 2002 meeting of FSTED council, showing that the dredging has been tied to a specific asset. Before approval can be granted, the Port of Fort Pierce should show that it has complied with 311.09 (7).
- Part E (I)(H) of the FSTED project application requires that a statement from the appropriate local government or governmental agency concerning impacts related to the adopted level of service standards of the highway facilities impacted be provided. No such statement was attached. Please provide the appropriated statement.

These conditions must be met before approval can be granted.

Sincerely,

  
Lorenzo Alexander,  
Manager, Seaport Office

LA/KM:se

Copies: Marion Hart, Jr., State Public Transportation Administrator

**TAB 7 - DISCUSSION OF SECURITY FORCES  
ISSUE/SEAPORT SECURITY PLANS**

# FLORIDA PORTS COUNCIL



2655 LE JEUNE ROAD  
SUITE 500  
CORAL GABLES, FLORIDA 33134

TELEPHONE: (305) 569-9920

BANK OF AMERICA PLAZA  
315 SOUTH CALHOUN STREET  
SUITE 712  
TALLAHASSEE, FLORIDA 32301

P.O. BOX 10137  
TALLAHASSEE, FLORIDA 32302

TELEPHONE: (850) 222-8028  
FAX: (850) 222-7552  
E-MAIL: FLAPORTS@AOL.COM

## MEMORANDUM

DATE: March 22, 2002

TO: **Chuck Towsley, Chairman**  
**FSTED Council**

**Phil Allen, Chairman**  
**FSTED Council, Committee on Security Forces**

FROM: John R. LaCapra

SUBJECT: **DRAFT SUMMARY/SECURITY FORCES AT FLORIDA SEAPORTS**

Based upon several meetings and discussions relating to the proposed make-up of security forces at Florida seaports, we provide the following Draft Summary for discussion by the FSTED Council:

1. **Contract Relationship with Local Law Enforcement:** The base ingredient of a security force configuration at a major high risk seaport would be a contract with an appropriate local law enforcement agency. The contract would provide that the port director is responsible for contract administration; provides leadership to ensure commerce is protected and secure; coordinates tenant issues with local law enforcement; and provides oversight to law enforcement to ensure compliance with s. 311.12, Florida Statutes. It also would designate the person in charge of security during emergency status. It is envisioned that the specific details relating to the deployment of law enforcement personnel would be specific to each port's needs. For example, a seaport could contract to provide law enforcement personnel for external gating, roving patrols, the I.D. process, or any variation thereof.
2. **Marine Terminals/Non Cruise:** Terminal operators would be financially responsible for security at terminals operated by the private sector. Private security forces may be employed by the terminal operators subject to approval by the port director. The seaport would qualify private security vendors and provide a list of such qualified vendors to the private terminal operators. The terminal operators would integrate terminal security plans with the overall seaport security plan. Private seaport security forces would require special training to be provided by local community college with curriculum determined by FDLE and others. Other training may be provided in federal legislation.
3. **Cruise Terminals:** U.S. Coast Guard will approve cruise terminal plans. Most likely, cruise terminals will require a uniformed presence (local law enforcement) and private security forces

dependent on the declared level of threat. Cruise terminal plans should be subject to ongoing discussion between the individual seaports and the USCG. Financial responsibility for cruise terminal operational costs will be determined by the seaport.

4. **Federal Role/Maritime Security:** There is an ongoing discussion about the proper federal role in maritime security forces. For discussion purposes, we propose that waterside access security issues are in the public domain of the U.S. Coast Guard, U.S. Customs, and INS. Increased federal funding for these federal agencies to implement appropriate specific security functions at seaports is a necessity. Landside access security issues at seaports are viewed as the public domain of the local seaport. The provisions of s. 311.12, F.S., pertaining to security standards, seaport security plans, and fingerprinting/background checks are public domain requirements for seaports. Contracting for law enforcement security services with local law enforcement meets the public domain criteria intended under s. 311.12, F.S., relating to crime prevention. Also, under federal security requirements, such contracts should be viewed as meeting critical security concerns involved in landside access control at seaports both with physical security requirements and with credentialing of workers at seaports.
5. **Proposed Federal Legislation:** We discussed proposing to the U.S. Congress a funding formula for reimbursement of seaports for specific contracts with local law enforcement which meets the criteria involved in landside access security at seaports. Possibly this maritime security issue should qualify for federal funding with Homeland Defense or the Transportation Security Administration. We have briefed Congressional committees and our Congressional Delegation on this issue. FDLE has indicated that it would support this concept at the federal level.
6. **Current Situation/Florida Seaports:** Major high risk Florida seaports are resolving issues with local law enforcement and have achieved approval of their security plans. The FDLE and the FSTED Program Security Consultant are assisting other Florida seaports with lower level risk factors to achieve agreement as to the approved presence of local law enforcement. It is anticipated that most Florida seaports will have approved security plans as of March 28, 2002, with the remaining by May 1, 2002.
7. **Meetings:** We propose that the FSTED Council should review the discussion points of this draft summary. Policy issues inherent in this discussion should achieve clarification prior to the FSTED Council meeting in June, 2002, such that a meaningful agenda of security force issues may be discussed and developed at that meeting. Also, with your approval, we will agenda this Draft Summary of discussion points at the FSTED Council Project Review Group meeting to be held on April 4, 2002, [May 1, 2002] in Tallahassee.

JRL/njl

\\Mainserver\nancy\MyFiles\Security 2001-02\Security Law Enforcement Issues - Memo.wpd

**TAB 8 - DISCUSSION OF REQUESTS FOR  
CONSIDERATION OF SEAPORT SECURITY  
PROJECTS**

**FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT PROGRAM  
SECURITY GRANT FUNDING REQUESTS**

**April 4, 2002**

**Project Review Group Meeting**

PORT	TOTAL COST OF PROJECTS SUBMITTED	TOTAL AMOUNT OF FEDERAL FUNDS REQUESTED \$93.3M GRANT	TOTAL AMOUNT OF PORT MATCHING FUNDS FOR FEDERAL GRANT	TOTAL AMOUNT OF FUNDS REQUESTED
<b>EVERGLADES</b>	\$ 35,210,937	\$ 30,000,000	\$ 5,210,937	\$ 30,000,000
<b>MIAMI</b>	\$ 11,728,485	\$ 9,875,817	\$ 1,852,668	\$ 9,875,817
<b>TAMPA</b>	\$ 10,600,000	\$ 7,950,000	\$ 2,650,000	\$ 7,950,000
<b>CANAVERAL</b>	\$ 3,130,000	\$ 2,504,000	\$ 626,000	\$ 2,504,000
<b>JACKSONVILLE</b>	\$ 2,965,600	\$ 1,965,600	\$ 1,000,000	\$ 1,965,600
<b>MANATEE</b>	\$ 2,240,000	\$ 1,840,000	\$ 400,000	\$ 1,840,000
<b>PANAMA CITY</b>	\$ 1,950,000	\$ 1,950,000	\$ -	\$ 1,950,000
<b>PALM BEACH*</b>	\$ 1,667,000	\$ 1,667,000	\$ -	\$ 1,667,000
<b>KEY WEST</b>	\$ 1,549,000	\$ 1,220,000	\$ 329,000	\$ 1,220,000
<b>PENSACOLA</b>	\$ 495,000	\$ 495,000	\$ -	\$ 495,000
<b>FERNANDINA</b>	\$ 409,000	\$ -	\$ -	\$ 409,000
<b>ST. PETERSBURG</b>	\$ 200,000	\$ 200,000	\$ -	\$ 200,000
<b>FT. PIERCE</b>	\$ -	\$ -	\$ -	\$ -
<b>PORT ST. JOE</b>	\$ -	\$ -	\$ -	\$ -
<b>FSTED COUNCIL</b>	\$ 2,470,000	\$ 1,976,000	\$ 494,000	\$ 1,976,000
<b>TOTAL:</b>	<b>\$ 74,615,022.00</b>	<b>\$ 61,643,417.00</b>	<b>\$ 12,562,605.00</b>	<b>\$ 62,052,417.00</b>
*Palm Beach did not request FSTED Council consideration of security project at 4/4/02 PRG Meeting.				
No law enforcement personnel projects [operational] were considered at the 4/4/02 PRG Meeting. Infrastructure projects only were considered. Consideration of security operational projects will be at the 5/1/02 PRG Meeting, as well as additional security and non security infrastructure projects.				

**FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT PROGRAM  
SECURITY GRANT FUNDING REQUESTS**

**April 4, 2002**

**Project Review Group Meeting**

PORT	TOTAL COST OF PROJECTS SUBMITTED	TOTAL AMOUNT OF FEDERAL FUNDS REQUESTED \$93.3M GRANT	TOTAL AMOUNT OF PORT MATCHING FUNDS FOR FEDERAL GRANT	TOTAL AMOUNT OF FUNDS REQUESTED	TOTAL FUNDS EXPENDED SINCE 911
<b>CANAVERAL</b>	\$ 3,130,000	\$ 2,504,000	\$ 626,000	\$ 2,504,000	\$ 775,000
<b>EVERGLADES</b>	\$ 35,210,937	\$ 30,000,000	\$ 5,210,937	\$ 30,000,000	\$ 8,300,000
<b>FERNANDINA</b>	\$ 409,000	\$ -	\$ -	\$ 409,000	N/A
<b>FT. PIERCE</b>	\$ -	\$ -	\$ -	\$ -	N/A
<b>JACKSONVILLE</b>	\$ 2,965,600	\$ 1,965,600	\$ 1,000,000	\$ 1,965,600	\$ 448,501
<b>KEY WEST</b>	\$ 1,549,000	\$ 1,220,000	\$ 329,000	\$ 1,220,000	\$ 88,846
<b>MANATEE</b>	\$ 2,240,000	\$ 1,840,000	\$ 400,000	\$ 1,840,000	\$ 100,000
<b>MIAMI</b>	\$ 11,728,485	\$ 9,875,817	\$ 1,852,668	\$ 9,875,817	\$ 6,400,000
<b>PALM BEACH*</b>	\$ 1,667,000	\$ 1,667,000	\$ -	\$ 1,667,000	\$ 750,000
<b>PANAMA CITY</b>	\$ 1,950,000	\$ 1,950,000	\$ -	\$ 1,950,000	\$ 100,612
<b>PENSACOLA</b>	\$ 495,000	\$ 495,000	\$ -	\$ 495,000	\$ 107,264
<b>PORT ST. JOE</b>	\$ -	\$ -	\$ -	\$ -	N/A
<b>ST. PETERSBURG</b>	\$ 200,000	\$ 200,000	\$ -	\$ 200,000	\$ 150,000
<b>TAMPA</b>	\$ 10,600,000	\$ 7,950,000	\$ 2,650,000	\$ 7,950,000	\$ 3,000,000
<b>FSTED COUNCIL</b>	\$ 2,470,000	\$ 1,976,000	\$ 494,000	\$ 1,976,000	\$ 10,446,000
<b>TOTAL:</b>	<b>\$ 74,615,022</b>	<b>\$ 61,643,417</b>	<b>\$ 12,562,605</b>	<b>\$ 62,052,417</b>	<b>\$ 30,666,223</b>
*Palm Beach did not request FSTED Council consideration of security project at 4/4/02 PRG Meeting.					
No law enforcement personnel projects [operational] were considered at the 4/4/02 PRG Meeting. Infrastructure projects only were considered. Consideration of security operational projects will be at the 5/1/02 PRG Meeting, as well as additional security and non-security infrastructure projects.					

**FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT PROGRAM  
SECURITY GRANT FUNDING REQUESTS  
April 4, 2002  
Project Review Group Meeting**

PRIORITY RANKING	PORT	COTP ZONE	FUNDS EXPENDED SINCE 911		PROJECT NUMBER	FINAL TO FDLE	PLAN FOUND BY FDLE TO BE SUBSTANTIALLY COMPLIANT WITH S. 311.12. F.S.	PROJECT CATEGORY	CONSTRUCTION [C] OR NON-CONSTRUCTION [NC]	DESCRIPTION OF PROJECT	COST	AMOUNT OF FEDERAL FUNDS REQUESTED	AMOUNT OF SEAPORT MATCH	COMMENTS
	CANAVERAL	JAX	Local:	\$ 775,000	1	YES	YES	2	C	Construct/install fencing, lighting, CCTV, new hardened security building Port, expand current Customs building; new INS facilities in cruise terminals.	\$ 3,130,000	\$ 2,504,000	\$ 626,000	Port Match is 20% of cost of each project component.
										<b>Below are components of project:</b>				
										Fencing/gates	\$ 200,000			
										Lighting	\$ 500,000			
										CCTV	\$ 500,000			
										Hardened Security Building	\$ 650,000			
										New INS Building	\$ 500,000			
										Expand Current US Customs Building	\$ 280,000			
										New INS Facilities in Cruise Terminals	\$ 500,000			
	<b>TOTAL:</b>										<b>\$ 3,130,000</b>	<b>\$ 2,504,000</b>	<b>\$ 626,000</b>	

**FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT PROGRAM  
SECURITY GRANT FUNDING REQUESTS  
April 4, 2002  
Project Review Group Meeting**

PRIORITY RANKING	PORT	COTP ZONE	FUNDS EXPENDED SINCE 911		PROJECT NUMBER	FINAL TO FDLE	PLAN FOUND BY FDLE TO BE SUBSTANTIALLY COMPLIANT WITH S. 311.12. F.S.	PROJECT CATEGORY	CONSTRUCTION [C] OR NON-CONSTRUCTION [NC]	DESCRIPTION OF PROJECT	COST	AMOUNT OF FEDERAL FUNDS REQUESTED	AMOUNT OF SEAPORT MATCH	COMMENTS
	EVERGLADES	MIAMI	State:	\$ 3,000,000	1	YES	YES	2	C	Roadway gating	\$ 9,781,473	\$ 8,100,000	\$ 1,681,473	
			Local:	\$ 5,300,000						Perimeter walls and waterside gating	\$ 9,917,164	\$ 8,019,700	\$ 1,897,464	
			Total:	\$ 8,300,000						Security Operations Center	\$ 2,156,800	\$ 1,844,800	\$ 312,000	
										LAN and Infrastructure	\$ 4,541,999	\$ 3,912,000	\$ 629,999	
										Automated Access Control Systems	\$ 2,669,500	\$ 2,459,500	\$ 210,000	
										CCTV	\$ 4,711,000	\$ 4,351,000	\$ 360,000	
										Intercom System	\$ 983,001	\$ 863,000	\$ 120,001	
										Fire Boat	\$ 450,000	\$ 450,000	\$ -	Fireboat cost is \$449,999 in application, but total federal funds requested is listed as \$30,000,000.
	<b>TOTAL:</b>										<b>\$ 35,210,937</b>	<b>\$ 30,000,000</b>	<b>\$ 5,210,937</b>	Port Match is 15% of total cost.

**FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT PROGRAM  
SECURITY GRANT FUNDING REQUESTS  
April 4, 2002  
Project Review Group Meeting**

PRIORITY RANKING	PORT	COTP ZONE	FUNDS EXPENDED SINCE 911	PROJECT NUMBER	FINAL TO FDLE	PLAN FOUND BY FDLE TO BE SUBSTANTIALLY COMPLIANT WITH S. 311.12. F.S.	PROJECT CATEGORY	CONSTRUCTION [C] OR NON-CONSTRUCTION [NC]	DESCRIPTION OF PROJECT	COST	AMOUNT OF FEDERAL FUNDS REQUESTED	AMOUNT OF SEAPORT MATCH	COMMENTS
	FERNANDINA	JAX		1	NO	NO	2	C	Relocate Guard House	\$ 37,000	\$ -	\$ -	Port did not submit a federal grant, but is requesting review and approval of these projects for state FSTED Program security funding.
									Upgrade Fencing	\$ 85,000	\$ -	\$ -	
									CCTV - Video Surveillance	\$ 40,000	\$ -	\$ -	
									Upgrade Lighting	\$ 75,000	\$ -	\$ -	
									Designated Visitor Parking	\$ 75,000	\$ -	\$ -	
									<b>Total:</b>	<b>\$ 312,000</b>	\$ -	\$ -	
				2			2	NC	Operational Security	\$ 97,000	\$ -	\$ -	Operational Project will be considered at May 1, 2002 PRG Meeting.
	<b>TOTAL:</b>									<b>\$ 409,000</b>			

**FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT PROGRAM  
 SECURITY GRANT FUNDING REQUESTS  
 April 4, 2002  
 Project Review Group Meeting**

PRIORITY RANKING	PORT	COTP ZONE	FUNDS EXPENDED SINCE 911	PROJECT NUMBER	FINAL TO FDLE	PLAN FOUND BY FDLE TO BE SUBSTANTIALLY COMPLIANT WITH S. 311.12. F.S.	PROJECT CATEGORY	CONSTRUCTION [C] OR NON-CONSTRUCTION [NC]	DESCRIPTION OF PROJECT	COST	AMOUNT OF FEDERAL FUNDS REQUESTED	AMOUNT OF SEAPORT MATCH	COMMENTS
	FT. PIERCE	MIAMI		n/a									

**FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT PROGRAM  
SECURITY GRANT FUNDING REQUESTS  
April 4, 2002  
Project Review Group Meeting**

PRIORITY RANKING	PORT	COTP ZONE	FUNDS EXPENDED SINCE 911		PROJECT NUMBER	FINAL TO FDLE	PLAN FOUND BY FDLE TO BE SUBSTANTIALLY COMPLIANT WITH S. 311.12. F.S.	PROJECT CATEGORY	CONSTRUCTION [C] OR NON-CONSTRUCTION [NC]	DESCRIPTION OF PROJECT	COST	AMOUNT OF FEDERAL FUNDS REQUESTED	AMOUNT OF SEAPORT MATCH	COMMENTS
	JACKSONVILLE	JAX	Private:	\$ 333,000	1	YES	YES	2	C	<b>Blount Island Marine Terminal Project Components:</b>	<b>\$ 2,965,600</b>	<b>\$ 1,965,600</b>	<b>\$ 1,000,000</b>	Port Match is 34% - Did not specifically reference minimum standard deficiency addressed by number.
			State:	\$ 88,801						New Security Gates	\$ 1,925,000			
			Local:	\$ 26,700						Access control, tracking, vehicle and visitor control system	\$ 275,000			
			Total:	<b>\$ 448,501</b>						Fencing	\$ 111,100			
										Lighting	\$ 275,000			
										Vehicles	\$ 49,500			
										Video surveillance system	\$ 330,000			
	<b>TOTAL:</b>										<b>\$ 2,965,600</b>			

**FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT PROGRAM  
SECURITY GRANT FUNDING REQUESTS  
April 4, 2002  
Project Review Group Meeting**

PRIORITY RANKING	PORT	COTP ZONE	FUNDS EXPENDED SINCE 911	PROJECT NUMBER	FINAL TO FDLE	PLAN FOUND BY FDLE TO BE SUBSTANTIALLY COMPLIANT WITH S. 311.12. F.S.	PROJECT CATEGORY	CONSTRUCTION [C] OR NON-CONSTRUCTION [NC]	DESCRIPTION OF PROJECT	COST	AMOUNT OF FEDERAL FUNDS REQUESTED	AMOUNT OF SEAPORT MATCH	COMMENTS
	KEY WEST	MIAMI	Local: \$ 88,846	1	YES	YES	2	C	Priority 1 - Security Plan Implementation Access Control Improvements	\$ 109,000	\$ 100,000	\$ 9,000	
									Priority 1 - Security Plan Implementation Access Control Enforcement Equipment	\$ 270,000	\$ 200,000	\$ 70,000	
									<b>Project Total:</b>	<b>\$ 379,000</b>	<b>\$ 300,000</b>	<b>\$ 79,000</b>	Port Match is 20%.
				2	YES	YES	2	C	Phase II - Security Plan Implementation Access Control Improvements	\$ 350,000	\$ 276,500	\$ 73,500	
									Phase II - Security Plan Implementation Access Control Enforcement Equipment	\$ 300,000	\$ 223,500	\$ 76,500	
									<b>Project Total:</b>	<b>\$ 650,000</b>	<b>\$ 500,000</b>	<b>\$ 150,000</b>	Port Match is 23%.
				3	YES	YES	2	NC	Security Plan Implementation - Operations - Law Enforcement Personnel	\$ 520,000	\$ 420,000	\$ 100,000	Application has incorrect total for amounts in Question 3. Question 7 has correct amounts and is so reflected on this chart.
									<b>Project Total:</b>	<b>\$ 520,000</b>	<b>\$ 420,000</b>	<b>\$ 100,000</b>	Port Match is 19%.
	<b>TOTAL:</b>								<b>TOTAL:</b>	<b>\$ 1,549,000</b>	<b>\$ 1,220,000</b>	<b>\$ 329,000</b>	Port Match is 21% overall.

**FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT PROGRAM  
SECURITY GRANT FUNDING REQUESTS  
April 4, 2002  
Project Review Group Meeting**

PRIORITY RANKING	PORT	COTP ZONE	FUNDS EXPENDED SINCE 911		PROJECT NUMBER	FINAL TO FDLE	PLAN FOUND BY FDLE TO BE SUBSTANTIALLY COMPLIANT WITH S. 311.12. F.S.	PROJECT CATEGORY	CONSTRUCTION [C] OR NON-CONSTRUCTION [NC]	DESCRIPTION OF PROJECT	COST	AMOUNT OF FEDERAL FUNDS REQUESTED	AMOUNT OF SEAPORT MATCH	COMMENTS
	MANATEE	TAMPA	State:	\$ 50,000	1	YES	YES	2	C	Perimeter fencing, high mast lighting, CCTV, Security control command center/office complex outside north gate, security vehicles, gate improvements, 800 mhz communications equipment	\$ 2,240,000	\$ 1,840,000	\$ 400,000	
			Local:	\$ 50,000						Perimeter Fencing Improvements	\$ 600,000	\$ 600,000	\$ -	
			Total:	\$ 100,000						Access Control/Security Command and Control Improvements	\$ 950,000	\$ 550,000	\$ 400,000	
										Additional High Mast Lighting Installation	\$ 560,000	\$ 560,000	\$ -	
										Facility and Operational Security Enhancement	\$ 130,000	\$ 130,000	\$ -	
	<b>TOTAL:</b>										<b>\$ 2,240,000</b>	<b>\$ 1,840,000</b>	<b>\$ 400,000</b>	Port Match is 18%.

**FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT PROGRAM  
SECURITY GRANT FUNDING REQUESTS  
April 4, 2002  
Project Review Group Meeting**

PRIORITY RANKING	PORT	COTP ZONE	FUNDS EXPENDED SINCE 911	PROJECT NUMBER	FINAL TO FDLE	PLAN FOUND BY FDLE TO BE SUBSTANTIALLY COMPLIANT WITH S. 311.12. F.S.	PROJECT CATEGORY	CONSTRUCTION [C] OR NON-CONSTRUCTION [NC]	DESCRIPTION OF PROJECT	COST	AMOUNT OF FEDERAL FUNDS REQUESTED	AMOUNT OF SEAPORT MATCH	COMMENTS
	MIAMI	MIAMI	Private: \$ 2,800,000	1	YES	YES	2	NC	CCTV	\$ 5,820,090	\$ 4,900,731	\$ 919,359	
			State: \$ 2,700,000						Cruise Terminal Access Control System	\$ 1,342,911	\$ 1,130,781	\$ 212,130	
			Local: \$ 900,000						Cruise Terminal Public Address System	\$ 920,511	\$ 775,104	\$ 145,407	
			\$ 6,400,000						Cruise Terminal Door Security Alarms	\$ 402,940	\$ 339,289	\$ 63,651	
									OCR for Cargo Gateway	\$ 2,689,896	\$ 2,264,992	\$ 424,904	
									Cargo Gateway Proximity Card Readers	\$ 552,137	\$ 464,920	\$ 87,217	
	<b>TOTAL:</b>									<b>\$ 11,728,485</b>	<b>\$ 9,875,817</b>	<b>\$ 1,852,668</b>	Port Match is 16%.

**FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT PROGRAM  
SECURITY GRANT FUNDING REQUESTS  
April 4, 2002  
Project Review Group Meeting**

PRIORITY RANKING	PORT	COTP ZONE	FUNDS EXPENDED SINCE 911		PROJECT NUMBER	FINAL TO FDLE	PLAN FOUND BY FDLE TO BE SUBSTANTIALLY COMPLIANT WITH S. 311.12. F.S.	PROJECT CATEGORY	CONSTRUCTION [C] OR NON-CONSTRUCTION [NC]	DESCRIPTION OF PROJECT	COST	AMOUNT OF FEDERAL FUNDS REQUESTED	AMOUNT OF SEAPORT MATCH	COMMENTS
	PALM BEACH	MIAMI	State:	300,000	1	YES	YES	2	C	Port Wide CCTV-Video Surveillance System Installation	\$ 300,000	\$ 300,000	\$ -	
			Local:	100,000						Additional High Mast Lighting Installation	\$ 560,000	\$ 560,000	\$ -	
			Port:	350,000						Facility and Operational Security Enhancement	\$ 637,000	\$ 637,000	\$ -	
				\$ 750,000						New Centralized Gate System	\$ 170,000	\$ 170,000	\$ -	
	TOTAL:										\$ 1,667,000	\$ 1,667,000	\$ -	No Port Match. No copies of budget sheets attached, but MARAD has them.
	Palm Beach did not request FSTED Council consideration of security project at 4/4/02 PRG Meeting.													

**FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT PROGRAM  
SECURITY GRANT FUNDING REQUESTS  
April 4, 2002  
Project Review Group Meeting**

PRIORITY RANKING	PORT	COTP ZONE	FUNDS EXPENDED SINCE 911		PROJECT NUMBER	FINAL TO FDLE	PLAN FOUND BY FDLE TO BE SUBSTANTIALLY COMPLIANT WITH S. 311.12. F.S.	PROJECT CATEGORY	CONSTRUCTION [C] OR NON-CONSTRUCTION [NC]	DESCRIPTION OF PROJECT	COST	AMOUNT OF FEDERAL FUNDS REQUESTED	AMOUNT OF SEAPORT MATCH	COMMENTS
			State:	Port:										
	PANAMA CITY	MOBILE	State:	\$ 44,264	1	YES	YES	2	C	Fencing	\$ 150,000	\$ 150,000	\$ -	
			Port:	\$ 56,348						High Mast Lighting	\$ 800,000	\$ 800,000	\$ -	
			Total:	\$ 100,612						Gates and Guard House	\$ 200,000	\$ 200,000	\$ -	
										Secure parking lots and access roads	\$ 350,000	\$ 350,000	\$ -	
										Relocate Port Maintenance & Stevedore Gear Shops away from Cargo Handling areas	\$ 450,000	\$ 450,000	\$ -	
	TOTAL:										\$ 1,950,000	\$ 1,950,000	\$ -	No Port Match.

**FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT PROGRAM  
SECURITY GRANT FUNDING REQUESTS  
April 4, 2002  
Project Review Group Meeting**

PRIORITY RANKING	PORT	COTP ZONE	FUNDS EXPENDED SINCE 911		PROJECT NUMBER	FINAL TO FDLE	PLAN FOUND BY FDLE TO BE SUBSTANTIALLY COMPLIANT WITH S. 311.12. F.S.	PROJECT CATEGORY	CONSTRUCTION [C] OR NON-CONSTRUCTION [NC]	DESCRIPTION OF PROJECT	COST	AMOUNT OF FEDERAL FUNDS REQUESTED	AMOUNT OF SEAPORT MATCH	COMMENTS
	PENSACOLA	MOBILE	State:	\$ 107,264	1	YES	YES	2	C	Access Gates and Remote Cameras	\$ 95,000	\$ 95,000	\$ -	No budget sheets attached our copies. MARAD did get them.
										Interior and Exterior Lighting Improvements	\$ 260,000	\$ 260,000	\$ -	
										Automated Access Upgrades	\$ 105,000	\$ 105,000	\$ -	
										<b>Total:</b>	<b>\$ 460,000</b>	<b>\$ 460,000</b>	<b>\$ -</b>	No Port Match.
								1	NC	Security Administrator	\$ 35,000	\$ 35,000	\$ -	No Port Match.
	<b>TOTAL:</b>										<b>\$ 495,000</b>	<b>\$ 495,000</b>	<b>\$ -</b>	

**FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT PROGRAM  
 SECURITY GRANT FUNDING REQUESTS  
 April 4, 2002  
 Project Review Group Meeting**

PRIORITY RANKING	PORT	COTP ZONE	FUNDS EXPENDED SINCE 911	PROJECT NUMBER	FINAL TO FDLE	PLAN FOUND BY FDLE TO BE SUBSTANTIALLY COMPLIANT WITH S. 311.12. F.S.	PROJECT CATEGORY	CONSTRUCTION [C] OR NON-CONSTRUCTION [NC]	DESCRIPTION OF PROJECT	COST	AMOUNT OF FEDERAL FUNDS REQUESTED	AMOUNT OF SEAPORT MATCH	COMMENTS
	PORT ST. JOE	MOBILE		n/a									

**FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT PROGRAM  
SECURITY GRANT FUNDING REQUESTS  
April 4, 2002  
Project Review Group Meeting**

PRIORITY RANKING	PORT	COTP ZONE	FUNDS EXPENDED SINCE 911		PROJECT NUMBER	FINAL TO FDLE	PLAN FOUND BY FDLE TO BE SUBSTANTIALLY COMPLIANT WITH S. 311.12. F.S.	PROJECT CATEGORY	CONSTRUCTION [C] OR NON-CONSTRUCTION [NC]	DESCRIPTION OF PROJECT	COST	AMOUNT OF FEDERAL FUNDS REQUESTED	AMOUNT OF SEAPORT MATCH	COMMENTS
	ST. PETERSBURG	TAMPA	State:	\$ 75,000	1	YES	NO	2	C	Proximity Reader	\$ 70,000	\$ 70,000	\$ -	
			Local:	\$ 75,000						Security Cameras	\$ 85,000	\$ 85,000	\$ -	
				\$ 150,000						Patrol Vehicle	\$ 35,000	\$ 35,000	\$ -	
										Controlled Access Software	\$ 10,000	\$ 10,000	-	
	TOTAL:										\$ 200,000	\$ 200,000	\$ -	No Port Match.

**FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT PROGRAM  
SECURITY GRANT FUNDING REQUESTS  
April 4, 2002  
Project Review Group Meeting**

PRIORITY RANKING	PORT	COTP ZONE	FUNDS EXPENDED SINCE 911		PROJECT NUMBER	FINAL TO FDLE	PLAN FOUND BY FDLE TO BE SUBSTANTIALLY COMPLIANT WITH S. 311.12. F.S.	PROJECT CATEGORY	CONSTRUCTION [C] OR NON-CONSTRUCTION [NC]	DESCRIPTION OF PROJECT	COST	AMOUNT OF FEDERAL FUNDS REQUESTED	AMOUNT OF SEAPORT MATCH	COMMENTS
	TAMPA	TAMPA	State:	2,535,000	1	YES	YES	2	C	Entry Gate Complex	\$ 7,400,000	\$ 5,550,000	\$ 1,850,000	Port Match is 25%. Totals on 7h for each project on the application should reflect the federal amount requested not the total amount of project cost. This chart reflects the correct amount.
			Local - Port:	465,000						Security Lighting Improvments	\$ 1,700,000	\$ 1,275,000	\$ 425,000	
				3,000,000						Surveillance Camera System	\$ 1,500,000	\$ 1,125,000	\$ 375,000	
	TOTAL:										\$ 10,600,000	\$ 7,950,000	\$ 2,650,000	

**FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT PROGRAM  
SECURITY GRANT FUNDING REQUESTS  
April 4, 2002  
Project Review Group Meeting**

PRIORITY RANKING	PORT	COTP ZONE	FUNDS EXPENDED SINCE 911	PROJECT NUMBER	FINAL TO FDLE	PLAN FOUND BY FDLE TO BE SUBSTANTIALLY COMPLIANT WITH S. 311.12. F.S.	PROJECT CATEGORY	CONSTRUCTION [C] OR NON-CONSTRUCTION [NC]	DESCRIPTION OF PROJECT	COST	AMOUNT OF FEDERAL FUNDS REQUESTED	AMOUNT OF SEAPORT MATCH	COMMENTS
	FSTED COUNCIL	TAMPA	State: \$10,446,000	1			2	NC	Florida Seaport Networked Access Control System (SeaNACS) - Proof of Concept	\$ 750,000	\$ 600,000	\$ 150,000	
									Florida Seaport Visitor Access Control System (SeaVacs) - Proof of Concept	\$ 1,720,000	\$ 1,376,000	\$ 344,000	
	<b>TOTAL:</b>									<b>\$ 2,470,000</b>	<b>\$ 1,976,000</b>	<b>\$ 494,000</b>	FSTED Council Match is 25%.

**TAB 8A - PRESENTATION BY INDIVIDUAL  
SEAPORTS ON SEAPORT INFRASTRUCTURE  
SECURITY PROJECTS**

**CANAVERAL**

# **EVERGLADES**



**FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT PROGRAM  
FUNDING REQUESTS  
PROJECT REVIEW GROUP  
MAY 1, 2002**

PORT	SECURITY PROJECT NUMBER	FINAL TO FDLE	PLAN FOUND BY FDLE TO BE SUBSTANTIALLY COMPLIANT WITH S. 311.12. F.S.	PROJECT CATEGORY	INFRASTRUCTURE [I] OR LAW ENFORCEMENT [LE]	DESCRIPTION OF PROJECT	COST	AMOUNT OF FEDERAL FUNDS REQUESTED	AMOUNT OF FSTED PROGRAM FUNDS REQUESTED INFRASTRUCTURE	AMOUNT OF FSTED PROGRAM FUNDS REQUESTED FOR LAW ENFORCEMENT [CHAPTER 311]	TOTAL FSTED REQUEST	AMOUNT OF SEAPORT MATCH - FEDERAL	AMOUNT OF SEAPORT MATCH - FSTED	COMMENTS
EVERGLADES	EVE - 02-A	YES	YES	2	I	Roadway gating	\$ 9,781,473	\$ 8,100,000				\$ 1,681,473		
	EVE - 02-B				I	Perimeter walls and waterside gating	\$ 9,917,164	\$ 8,019,700				\$ 1,897,464		
	EVE - 02-C				I	Security Operations Center	\$ 2,165,800	\$ 1,844,800				\$ 312,000		
	EVE - 02-D				I	LAN and Infrastructure	\$ 4,541,999	\$ 3,912,000				\$ 629,999		
	EVE - 02-E				I	Automated Access Control Systems	\$ 2,669,500	\$ 2,459,500				\$ 210,000		
	EVE - 02-F				I	CCTV	\$ 4,711,000	\$ 4,351,000				\$ 360,000		
	EVE - 02-G				I	Intercom System	\$ 983,001	\$ 863,000				\$ 120,001		
	EVE - 02-H				I	Fire Boat	\$ 450,000	\$ 450,000	\$ -			\$ -		Fireboat cost is \$449,999 in application, but total federal funds requested is listed as \$30,000,000.
<b>TOTAL:</b>							<b>\$ 35,219,937</b>	<b>\$ 30,000,000</b>	<b>\$ 23,530,300</b>			<b>\$ 5,210,937</b>	<b>\$ 5,210,937</b>	Port Match is about 15%. Infrastructure request is for reallocation of current FSTED Program funds.
	EVE - 02-I	NO			LE	Law Enforcement	\$ 9,600,000			\$ 2,600,000		\$ 7,000,000		FY02/03
							\$ 7,600,000			\$ 1,495,000		\$ 6,105,000		FY03/04
							\$ 8,000,000			\$ 1,570,000		\$ 6,430,000		FY04/05
							\$ 25,200,000		\$ 23,530,300	\$ 5,665,000	\$ 29,195,300	\$ 19,535,000		
<b>TOTAL:</b>							<b>\$ 60,419,937</b>	<b>\$ 30,000,000</b>			<b>\$ 29,195,300</b>			

**FERNANDINA**

**FT. PIERCE**

**JACKSONVILLE**

# **KEY WEST**

**MANATEE**

**MIAMI**



1015 NORTH AMERICA WAY • 2ND FLOOR • MIAMI, FLORIDA 33132-2081 • PHONE (305) 371-PORT (371-7678) • FAX (305) 347-4843

April 16, 2002

Mr. Charles A. Towsley, Chairman  
Florida Seaport Transportation and Economic Development Council  
P.O. Box 10137  
Tallahassee, Florida 32302

Mr. Lorenzo Alexander  
Manager Seaport Office  
Florida Department of Transportation  
605 Suwannee Street, Mail Stop 68  
Tallahassee, Florida 32399-0450

Re: Request for Reallocation of 320.20(4) Bond Program Allocation

Gentlemen:

During 1999, the Port of Miami applied for and received an allocation of \$4.5 million from the Intermodal Bond Program proceeds (320.20(4) Program) for our **LAS Project**, Off-port Access Road Improvements, (at a 75/25% match). This project is located at Northeast 5<sup>th</sup> and 6<sup>th</sup> Streets and 1<sup>st</sup> and 2<sup>nd</sup> Avenues in downtown Miami.

At the same time, the Port also applied for Florida Department of Transportation Fast Track grant funds for several eligible projects including the Access Road Improvements project. Although not funded initially, subsequently, the Port received notice that we were retroactively awarded \$3 million in Fast Track funds for the Access Road Improvements project.

To reduce the significant burden of our \$350 million Capital Improvement Program and the additional unfunded needs of the recently identified Seaport Security Enhancement projects, the Port of Miami is seeking the approval from both the FSTED Council and the FDOT to transfer the \$4.5 million allocated from the 320.20(4) program for this project to our **Priority Infrastructure Security projects** (at the 100% funding level).

The Port of Miami has identified over \$40 million in security capital infrastructure enhancements as part of the Florida Department of Law Enforcement review of the Port's Security Plan. Of these projects over \$14 million have been identified as Priority projects. These projects directly address several stated deficiencies in the FDLE report and are currently under contract for acquisition/construction/installation.

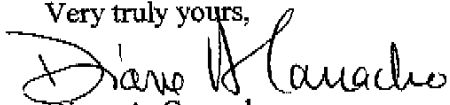


portofmiami@miamidade.gov  
MIAMI-DADE COUNTY FLORIDA SEAPORT DEPARTMENT  
www.miamidade.gov

Mr. Charles A. Towsley  
Mr. Lorenzo Alexander  
April 16, 2002  
Page 2

Should you need additional information regarding the expenditure of these amounts,  
please call me at (305) 347-4802.

Very truly yours,



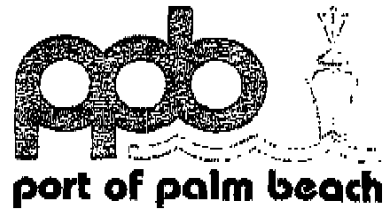
Diane A. Camacho  
Assistant Port Director, Finance & Administration

Cc: Khalid A. Salahuddin, Deputy Port Director

# **PALM BEACH**

**BOARD OF COMMISSIONERS**  
BLAIR J. CIKLIN  
GEORGE E. MASTICS  
WAYNE M. RICHARDS  
RAFAEL F. RONDON  
PRISCILLA A. TAYLOR

**EXECUTIVE DIRECTOR**  
ANTHONY J. TAORMINA



PO. BOX 8928 • MIAMI BEACH, FL 33418 U.S.A.  
PHONE 561-842-4241 • FAX 561-842-4240  
www.portofpalmbeach.com

April 22, 2002

Mr. Charles A. Towsley  
FSTED Council  
P.O. Box 10137  
Tallahassee, FL 32302

Dear Chuck:

Please consider this letter as the Port of Palm Beach's formal request to have security operational and infrastructure projects considered as an emergency need under F.S. 311.12. The Port of Palm Beach's security grant application is currently on file with the FSTED Council. Specifically, we are requesting \$350,000 for increased sworn law enforcement presence and additional full-time port security officer positions. This requested amount is consistent with legislation stating that every effort will be made to provide emergency assistance to smaller-sized seaports with revenues less than \$14 million. The need for additional security officers is reflected in our approved Seaport Security Plan.

Sincerely,



Anthony J. Taormina  
Executive Director

Cc: Nancy J. Leikaut,  
Florida Ports Council

**FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT PROGRAM  
SECURITY GRANT FUNDING REQUESTS  
May 1, 2002  
Project Review Group Meeting**

PRIORITY RANKING	PORT	COTP ZONE	FUNDS EXPENDED SINCE 911	PROJECT NUMBER	FINAL TO FDLE	PLAN FOUND BY FDLE TO BE SUBSTANTIALLY COMPLIANT WITH S. 311.12. F.S.	PROJECT CATEGORY	CONSTRUCTION [C] OR NON-CONSTRUCTION [NC]	DESCRIPTION OF PROJECT	COST	AMOUNT OF FEDERAL FUNDS REQUESTED	AMOUNT OF SEAPORT MATCH	COMMENTS
	PALM BEACH	MIAMI	State: 300,000	1	YES	YES	2	C	Port Wide CCTV-Video Surveillance System Installation	\$ 300,000	\$ 300,000	\$ -	
			Local: 100,000						Additional High Mast Lighting Installation	\$ 560,000	\$ 560,000	\$ -	
			Port: 350,000						Facility and Operational Security Enhancement	\$ 637,000	\$ 637,000	\$ -	
			\$ 750,000						New Centralized Gate System	\$ 170,000	\$ 170,000	\$ -	
	TOTAL:									\$ 1,667,000	\$ 1,667,000	\$ -	No Port Match. No copies of budget sheets attached, but MARAD has them.
	Palm Beach did not request FSTED Council consideration of security project at 4/4/02 PRG Meeting.												

# **PANAMA CITY**

**PENSACOLA**

# **PORT ST. JOE**

# **ST. PETERSBURG**

**TAMPA**

**TAB 8B - PRESENTATION BY INDIVIDUAL  
SEAPORTS ON SEAPORT LAW ENFORCEMENT  
SECURITY PROJECTS**

**CANAVERAL**

# **EVERGLADES**



DEPARTMENT OF PORT EVERGLADES - Port Director's Office  
1850 Eller Drive •Fort Lauderdale, Florida 33316 •954-523-3404 •FAX 954-523-8713

April 23, 2002

Mr. Charles Towsley  
Chair, FSTED Council  
Florida Ports Council  
Bank of America Building  
315 S. Calhoun Street, Suite 712  
Tallahassee, FL 32301

Dear Mr. Towsley:

On behalf of the Broward County Board of County Commissioners, we are submitting two requests for consideration by the Florida Seaport and Transportation Economic Development Council. These requests are being made in order to ensure adequate funding is available to comply with the security requirements established by the Florida Legislature. We are aggressively moving forward with the planning and design of our security project previously submitted to and approved by the Florida Department of Law Enforcement. We now require the reallocation of the funds requested detailed in our request in order to move forward with construction of the project. We are also requesting the Council's consideration of operational funding for our enhanced law enforcement contingent.

The County's requests include the reallocation of existing funds that had previously been identified for the development of the port's infrastructure and a multi year request for the reimbursement of the operational costs for law enforcement personnel associated with requirements established in F.S.S. 311.12. The County's request for reimbursement of law enforcement operational expenses are primarily associated with the increased cost of staffing the roadway entrances into the port, which addresses the FDLE's primary concern of the port's open access.

The request to reallocate capital projects to our security project is not taken lightly. The Port remains committed to these projects and have included monies within our Capital Improvements Budget in FY03-FY07.

When considering these requests it should be noted that earlier this year the Office of the Governor had reallocated 1.2 million dollars previously intended for the economic development of Port Everglades. These funds were utilized to cover the costs associated with providing Florida National Guard to all of Florida's Tier I ports. It had been our intent to request that these funds be reallocated for the construction of our security project. In closing, we look forward to the upcoming meeting to discuss these issues with you and other members of the Council.

Thank you for your consideration of these requests.

Sincerely,

Phillip C. Allen  
Interim Port Director  
Broward County's Port Everglades Department

cc: Nancy J. Leikauf  
John LaCapra

Broward County Board of County Commissioners  
Josephus Eggelton, Jr. •Ben Graber •Sue Gunzburger •Kristin D. Jacobs •Gene Lieberman •Lori Nance-Parrish •John E. Rodstrom, Jr. •James A. Scott •Diana Wasserman •Rubin  
[www.broward.org/port](http://www.broward.org/port)

**FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT PROGRAM  
FUNDING REQUESTS  
PROJECT REVIEW GROUP  
MAY 1, 2002**

PORT	SECURITY PROJECT NUMBER	FINAL TO FDLE	PLAN FOUND BY FDLE TO BE SUBSTANTIALLY COMPLIANT WITH S. 311.12. F.S.	PROJECT CATEGORY	INFRASTRUCTURE [I] OR LAW ENFORCEMENT [LE]	DESCRIPTION OF PROJECT	COST	AMOUNT OF FEDERAL FUNDS REQUESTED	AMOUNT OF FSTED PROGRAM FUNDS REQUESTED INFRASTRUCTURE	AMOUNT OF FSTED PROGRAM FUNDS REQUESTED FOR LAW ENFORCEMENT [CHAPTER 311]	TOTAL FSTED REQUEST	AMOUNT OF SEAPORT MATCH - FEDERAL	AMOUNT OF SEAPORT MATCH - FSTED	COMMENTS
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<b>TOTAL:</b>							<b>\$ 35,219,937</b>	<b>\$ 30,000,000</b>	<b>\$ 23,530,300</b>			<b>\$ 5,210,937</b>	<b>\$ 5,210,937</b>	Port Match is about 15%. Infrastructure request is for reallocation of current FSTED Program funds.
	EVE - 02-I	NO			LE	Law Enforcement	\$ 9,600,000			\$ 2,600,000		\$ 7,000,000		FY02/03
							\$ 7,600,000			\$ 1,495,000		\$ 6,105,000		FY03/04
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<b>TOTAL:</b>							<b>\$ 60,419,937</b>	<b>\$ 30,000,000</b>			<b>\$ 29,195,300</b>			

**FERNANDINA**

**FT. PIERCE**

**JACKSONVILLE**

# **KEY WEST**

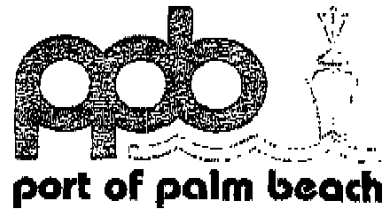
**MANATEE**

**MIAMI**

# **PALM BEACH**

**BOARD OF COMMISSIONERS**  
BLAIR J. CIKLIN  
GEORGE E. MASTICS  
WAYNE M. RICHARDS  
RAFAEL F. RONDON  
PRISCILLA A. TAYLOR

**EXECUTIVE DIRECTOR**  
ANTHONY J. TAORMINA



PORT OF PALM BEACH  
P.O. BOX 8928 • MIAMI BEACH, FL 33449 U.S.A.  
PHONE 561-842-4241 • FAX 561-842-4240  
www.portofpalmbeach.com

April 22, 2002

Mr. Charles A. Towsley  
FSTED Council  
P.O. Box 10137  
Tallahassee, FL 32302

Dear Chuck:

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Sincerely,



Anthony J. Taormina  
Executive Director

Cc: Nancy J. Leikaut,  
Florida Ports Council

**FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT PROGRAM  
SECURITY GRANT FUNDING REQUESTS  
May 1, 2002  
Project Review Group Meeting**

PRIORITY RANKING	PORT	COTP ZONE	FUNDS EXPENDED SINCE 911		PROJECT NUMBER	FINAL TO FDLE	PLAN FOUND BY FDLE TO BE SUBSTANTIALLY COMPLIANT WITH S. 311.12. F.S.	PROJECT CATEGORY	CONSTRUCTION [C] OR NON-CONSTRUCTION [NC]	DESCRIPTION OF PROJECT	COST	AMOUNT OF FEDERAL FUNDS REQUESTED	AMOUNT OF SEAPORT MATCH	COMMENTS
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	Palm Beach did not request FSTED Council consideration of security project at 4/4/02 PRG Meeting.													

# **PANAMA CITY**

**PENSACOLA**

**PORT ST. JOE**

# **ST. PETERSBURG**

**TAMPA**

**TAB 9 - DISCUSSION OF REQUESTS FOR  
CONSIDERATION OF ADDITIONAL SEAPORT  
INFRASTRUCTURE PROJECTS**

**CANAVERAL**

# **EVERGLADES**

**FERNANDINA**

**FT. PIERCE**

**JACKSONVILLE**

# **KEY WEST**

**MANATEE**

**MIAMI**

# **PALM BEACH**

# **PANAMA CITY**

**PENSACOLA**

# **PORT ST. JOE**

# **ST. PETERSBURG**

**TAMPA**

**TAB 10 - DISCUSSION OF FUTURE MEETINGS**

## **TAB 11 - OTHER ISSUES**

**TAB 12 - AGENCY ISSUES**

## **TAB 13 - ADJOURNMENT**